



**Garden
Spot of
Colorado**

**MEETING OF THE TOWN BOARD
Town Board Room
807 Mountain Avenue
Town of Berthoud, Colorado
Tuesday, February 11, 2025, 6:30 p.m.**

This is an IN-PERSON meeting at the location and time noted above.

This meeting will be streamed live on YouTube. The live stream is accessible by visiting www.berthoud.org/stream

The Town Board may take action on any of the following agenda items as presented or modified prior to or during the meeting and items necessary or convenient to effectuate the agenda items.

1. Meeting Called To Order - Mayor William Karspeck
2. Pledge Of Allegiance - Mayor William Karspeck
3. Roll Call - Mayor William Karspeck
4. Citizen Participation
5. Scheduled Items And Estimated Time For Discussion

5.I. Consent Agenda

Introduction By: Christian Samora

Documents:

[MEMO RE CONSENT AGENDA.PDF](#)
[A. FEBRUARY 11 2025 MEETING AGENDA.PDF](#)
[B. JANUARY 28, 2025 MEETING MINUTES.PDF](#)
[C. RED-TAIL RIDGE OPEN SPACE.PDF](#)
[D. RIVER TRAILS ANNEXATION CONTINUANCE.PDF](#)

5.II. Appointments To Volunteer Committees

Introduction By: Town Board

Documents:

[MEMO RE VOLUNTEER COMMITTEE APPPOINTMENTS.PDF](#)
[VOLUNTEER COMMITTEE APPLICATIONS.PDF](#)

5.III. Waggener Farm Park Pool Expansion Update

Introduction By: Jeremy Olinger

Documents:

[MEMO RE OUTDOOR POOL EXPANSION.PDF](#)
[POOL DESIGN SLIDES.PDF](#)
[COMMUNITY SURVEY RESULTS.PDF](#)
[PORT COMMITTEE COMMENTS.PDF](#)

5.IV. Transit Assessment Update And Priorities

Introduction By: Chris Kirk

Documents:

[MEMO RE TRANSIT ASSESSMENT UPDATE.PDF](#)
[BERTHOUD TRANSIT ASSESSMENT JANUARY 2023.PDF](#)

5.V. Water Efficiency Plan Update

Introduction By: Ken Matthews

Documents:

[MEMO RE WATER EFFICIENCY PLAN UPDATE.PDF](#)

6. Elected Official Reports

1. Town Board - Tim Hardy, May Albrecht, Sean Murphy, Karl Ayers, Chris Kurtz, and Brett Wing
2. Mayor - William Karspeck
3. Staff - Town Administrator, Attorney

7. Adjourn

The order of agenda items listed above is approximate and intended as a guideline for the Town Board. Individuals needing special accommodation may request assistance by contacting the Town Clerk 807 Mountain Avenue, Berthoud, Colorado 80513, 970-532-2643 at least 24 hours in advance.

BOARD OF TRUSTEES INFORMATION



ADMINISTRATION DEPARTMENT

Meeting Date:	January 28, 2025
Agenda Title/Subject:	Consent Agenda
Type of Item:	Regular Item
Purpose:	The Consent Agenda contains routine items that can be approved with a single action by the Board.
Presented by:	Christian Samora

ATTACHMENTS:

- a) February 11, 2025, Meeting Agenda
- b) January 28, 2025, Meeting Minutes
- c) Red-Tail Ridge Open Space
- d) River Trails Annexation Continuance

BACKGROUND:

The Consent Agenda is a group of routine matters to be acted on with a single motion and vote. The mayor will ask if any Board Member wishes to remove an item for separate discussion. Items removed from the consent agenda should be considered immediately following adoption of the amended Consent Agenda.

UPDATE/NEXT STEPS:

Any updates or next steps for the items on the Consent Agenda will be articulated in the information sheet provided for each item on the Consent Agenda.

FISCAL IMPACT AND FUND SOURCE:

Any fiscal information for the items on the Consent Agenda will be articulated in the information sheet provided for each item on the Consent Agenda.

COMMUNITY TOUCHSTONES:

Any Community Touchstones for the items on the Consent Agenda will be articulated in the information sheet provided for each item on the Consent Agenda.

RECOMMENDED ACTION(S):

“Move to combine and approve the items on the Consent Agenda.”

Followed by a second and a vote.



MEETING OF THE TOWN BOARD

Town Board Room
807 Mountain Avenue
Town of Berthoud, Colorado
Tuesday, February 11, 2025, 6:30 p.m.

This is an IN-PERSON meeting at the location and time noted above.

This meeting will be streamed live on YouTube. The live stream is accessible by visiting www.berthoud.org/stream

The Town Board may take action on any of the following agenda items as presented or modified prior to or during the meeting and items necessary or convenient to effectuate the agenda items.

- I. REGULAR MEETING CALLED TO ORDER** – Mayor William Karspeck
- II. PLEDGE OF ALLEGIANCE** – Mayor William Karspeck
- III. ROLL CALL** – Mayor William Karspeck
- IV. CITIZEN PARTICIPATION**
- V. SCHEDULED ITEMS and ESTIMATED TIMES FOR DISCUSSION**
 - 1. Consent Agenda** (Christian Samora) (5 Min)
Consent Agenda items are considered to be routine by the Town Board and will be enacted with a single vote. There will be no separate discussion of these items. If discussion is deemed necessary, that item should be removed from the Consent Agenda and considered separately.
 - a) February 11, 2025, Meeting Agenda
 - b) January 28, 2025, Meeting Minutes
 - c) Red-Tail Ridge Open Space MOU
 - d) River Trails Annexation Continuance
 - 2. Appointments to Volunteer Committees** (Town Board) (10 Min)
 - 3. Waggener Farm Park Pool Expansion Update** (Jeremy Olinger) (20 Min)
 - 4. Transit Assessment Update and Priorities** (Chris Kirk) (45 Min)
 - 5. Water Efficiency Plan Update** (Ken Matthews) (20 Min)
- VI. ELECTED OFFICIAL REPORTS** (10 Min)
 1. Town Board – Tim Hardy, May Albrecht, Sean Murphy, Karl Ayers, Chris Kurtz, and Brett Wing
 2. Mayor – William Karspeck
 3. Staff – Town Administrator, Attorney
- VII. ADJOURN**

Town Clerk or Deputy Town Clerk

William Karspeck, Mayor

February 11, 2025, Meeting Agenda

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MEETING MINUTES OF THE TOWN BOARD

**Town Board Room
807 Mountain Avenue
Town of Berthoud, Colorado
Tuesday, January 28, 2025, 6:30 p.m.**

1/28/2025 - Minutes

1. Meeting Called To Order - Mayor William Karspeck

Mayor Karspeck called the meeting to order at 6:30 pm.

2. Pledge Of Allegiance - Mayor William Karspeck

Mayor Karspeck led the Pledge of Allegiance.

3. Roll Call - Mayor William Karspeck

The following Board members were present:

May Albrecht, Trustee
Karl Ayers, Trustee
Tim Hardy, Trustee
Chris Kurtz, Trustee
Brett Wing, Trustee
Sean Murphy, Mayor Pro Tem
Will Karspeck, Mayor

The following staff members were present:

Erin Smith, Town Attorney
Alicia Garcia, Town Attorney
Chris Kirk, Town Administrator
Christian Samora, Town Clerk
Lexi Dovel, Deputy Town Clerk
Sergeant Justin Williamson, Larimer County Sheriff

4. Citizen Participation

No one spoke during Citizen Participation.

5. Scheduled Items And Estimated Time For Discussion

5.I. Consent Agenda

Items:

- a) January 28, 2025, Meeting Agenda
- b) January 14, 2025, Meeting Minutes
- c) January 2025 Board Report
- d) 2025 Larimer County Sheriff Statement of Work

Trustee Wing moved to combine and approve the items on the Consent Agenda. Trustee Hardy seconded the motion. In a 6-0 roll call vote, THE MOTION CARRIED, with Mayor Pro Tem Murphy abstaining.

5.II. Metro District Service Plan Policy Review

Administrator Kirk gave a presentation on the Metro District Service Plan Policy Review.

Mayor Karspeck called for a 5-minute break.

6. Elected Official Reports

The Board established Interview Committees for the Tree Advisory and PORT Committees. Mayor Karspeck and Mayor Pro-Tem Murphy will serve as the Interview Committee for Tree Advisory Committee. Trustee Ayers and Trustee Wing will serve as the Interview Committee for PORT Committee.

Trustee Albrecht:

Albrecht reported on recent Youth Advisory Commission meetings and the Commission members thoughts on "small-town charm".

Trustee Ayers:

Ayers thanked staff for their work snow plowing this past week and reported on the new Town signs that were recently installed. Ayers reported on a citizen concern regarding short-term rentals. Ayers inquired about enforcement of construction site maintenance violations.

Trustee Wing:

Wing reported on a walk through downtown that he participated in. Wing inquired about Larimer County involvement with ICE. Sergeant Williamson reported that there will be an upcoming press release from the Sheriff.

Mayor Pro-Tem Murphy:

Murphy reported on recent Tree Committee meetings and noted the newly installed Town signs. Murphy discussed the feedback from Youth Advisory Commission and expressed appreciation for staff for their snow-plowing efforts. Murphy reported on an opportunity to serve on a team for the Climate Smart Future Ready program through Larimer County.

Mayor Karspeck:

Karspeck reported on an upcoming MPO vote on transportation alternatives. Karspeck reported on events that he recently attended including the Mayor's Summit and the Larimer County Sheriff's award ceremony.

Administrator Kirk:

Kirk discussed a potential study session or agenda item to discuss RAFT funding.

7. Executive Session

Trustee Ayers moved to go into Executive Session pursuant to C.R.S. Section 24-6-402(4)(b) for a conference with the Town Attorney for the purpose of receiving legal advice on specific legal questions. And the following details are provided: Potential Litigation. Trustee Hardy seconded the motion. In a 7-0 roll call vote, THE MOTION CARRIED.

8. Adjourn

The meeting was adjourned at 9:32 pm.

BOARD OF TRUSTEES INFORMATION



ADMINISTRATION DEPARTMENT

Meeting Date:	February 11, 2025
Agenda Title/Subject:	Red Tail Ridge Partnership Agreement
Type of Item:	Consent Agenda
Purpose:	Approve the Funding Agreement between the Town and Larimer County for the Red-Tail Ridge Open Space Addition
Presented by:	Chris Kirk

ATTACHMENTS:

- Funding Agreement – Red Tail Ridge Addition

BACKGROUND:

As the Board may recall, in November 2024, Larimer County requested a financial contribution from the Town to support the acquisition of a property adjacent to the Red-Tail Ridge Open Space southwest of Berthoud. This 204 acre property south and west of County Road 4 and County Road 27E, will expand the current 320-acre Redtail Ridge Open Space that is owned by Larimer County.

At the November 26, 2024 Town Board meeting, funding to support this acquisition was included on the 2025 Town Budget. The County closed on the property on January 27, and the agreement will allow the Town to fulfill our commitment to contribute \$150,000 toward this open space acquisition.

UPDATE/NEXT STEPS:

Finalize the agreement and pay the County.

FISCAL IMPACT AND FUND SOURCE:

The \$150,000 contribution will be paid for with money budgeted for this purpose in Fund 36-00-5171

RECOMMENDED ACTION(S):

**APPROVE THE FUNDING AGREEMENT FOR THE RED TAIL RIDGE ADDITION
BETWEEN THE TOWN AND LARIMER COUNTY**

FUNDING AGREEMENT RED-TAIL RIDGE ADDITION

This Funding Agreement (“Agreement”) is entered into and effective upon the later of the dates of execution by the parties as indicated below between the TOWN OF BERTHOUD whose address is _____ (referred to as “Berthoud”), and LARIMER COUNTY, COLORADO, a political subdivision of the State of Colorado, acting through the Department of Natural Resources whose address is 1800 S. County Road 31, Loveland, Colorado , 80537 (referred to as the “County”).

WHEREAS, the County receives Help Preserve Open Space Funds from a voter approved sales tax dedicated to preserving open space lands, and is authorized to partner with others to share costs associated with land conservation efforts in Larimer County; and

WHEREAS, the County and Berthoud share common goals in conserving land in Larimer County; and

WHEREAS, the County has entered into a Contract to Buy and Sell Real Property to perpetually preserve a parcel of land described in Exhibit A (the “Property”) that will be purchased and owned by the County and encumbered with a conservation easement to be held by the City of Loveland in Larimer County: and

WHEREAS, in exchange for its purchase of the Property, the County has requested \$150,000.00 from Berthoud to help pay a portion of the purchase price of the Property; and

WHEREAS, Berthoud desires to aid the County in furtherance of perpetually preserving the Property which will further the Berthoud’s goal of preserving open space and confer the following long-term public benefits to the citizens of Berthoud: protection of open space, native wildlife habitat, agriculture, scenic values and community buffers.

NOW THEREFORE, for sufficient consideration as set forth in this Agreement, the Parties agree as follows:

- 1) **RECITALS INCORPORATED.** All the above recitals and referenced exhibits are incorporated into this Agreement.
- 2) **BERTHOUD CONTRIBUTION.**
 - a) Berthoud agrees to contribute \$150,000 towards the County’s purchase of the Property.
 - b) Berthoud’s contribution toward the County’s fee purchase, are contingent upon the terms of this Agreement, including the County’s acquisition of fee interest in the Property.
- 3) **DEADLINES & RECORDS.**
 - a) The County shall complete the Project by closing on the purchase on or before March 1, 2025.

- b) If the County anticipates these deadlines will not be met they shall notify Berthoud as soon as possible and may request an extension from Berthoud. Any extension shall be within the sole discretion of Berthoud.
- 4) **PAYMENT OF BERTHOUD CONTRIBUTION.**
- a) Contribution to County: Berthoud will reimburse the County \$150,000.00 towards the fee-title purchase within sixty (60) days following the County's closing on the fee interest.
- 5) **INTEGRATION AND AMENDMENT:** This Agreement represents the entire agreement and understanding between the Parties and there are no oral or collateral memorandums, agreements, or understandings. This Agreement may be amended only by a written instrument signed by the Parties.
- 6) **NO THIRD-PARTY BENEFICIARIES.** This Agreement is for the sole benefit of Berthoud and the County, and nothing herein shall be construed as giving any benefits, rights, remedies, or claims to any other person or entity. Enforcement of this Agreement and all rights and obligations hereunder are reserved solely to the County and Berthoud. Any services or benefits which third parties receive as a result of this Agreement are incidental.
- 7) **NO FUTURE EXPECTATION.** The County agrees and acknowledges that Berthoud has no obligation to distribute funds beyond those provided for in this Agreement.
- 8) **BREACH.** In addition to other remedies provided in this Agreement or available at law or in equity, in the event a party breaches any term of this Agreement, any non-breaching party shall have the non-exclusive remedy to seek specific performance of the obligations under this Agreement.
- 9) **ASSIGNMENT.** The County may not assign any rights or delegate any obligations under this Agreement without the express and prior written consent of Berthoud.
- 10) **GOVERNING LAW AND VENUE.** This Agreement shall be governed by the laws of the State of Colorado and venue for any action arising under this Agreement shall be Larimer County, Colorado.

So agreed to by the parties by signature of their authorized representatives and effective on the date last signed below.

LARIMER COUNTY, COLORADO

By: _____
Director
Larimer County Natural Resources Department

Date of Execution

TOWN OF BERTHOUD

By:_____

Date of Execution

Printed Name:_____

Title:_____

Exhibit A
Legal Description

The North one-half of the Southwest one-quarter of Section 35, Township 4 North, Range 70 West of the 6th P.M., County of Larimer, State of Colorado, lying West of that portion platted as Redtail Estates R.L.U.P. 19-Land-3889 recorded March 15, 2023 at Reception No. 20230010077,

and

The North one-half of Section 35, Township 4 North, Range 70 West of the 6th P.M., County of Larimer, State of Colorado, lying West of that portion thereof platted as Redtail Estates R.L.U.P. 19-Land-3889 recorded March 15, 2023 at Reception No. 20230010077.

TOWN BOARD INFORMATION



COMMUNITY DEVELOPMENT DEPARTMENT

Meeting Date:	February 11, 2025
Agenda Title/Subject:	Continuance of the River Trails Annexation from February 11, 2025 to July 15, 2025
Type of Item:	Public Hearing
Purpose:	Consider a request to continue the River Trails Annexation application to a date certain from February 11, 2025 to July 15, 2025
Presented by:	Anne Johnson, Community Development Director

ATTACHMENTS:

There are no attachments.

BACKGROUND:

The applicant, River Trails, LLC has petitioned the Town of Berthoud annex 98 +/- acres of land generally located east of and adjacent to 1st Street and south of and adjacent to Larimer County Road 6C. This proposed annexation is south of Mary's Farm and southeast of Heritage Ridge residential developments in the Town of Berthoud.

The request to Annex was accompanied by an Annexation Agreement as well as applications for Change of Zone and a Neighborhood Master Plan. At the public hearing on November 12, 2024, the Town Board voted to deny the applicant's requests for a Change of Zone and Neighborhood Master Plan. The applicant requested to continue the Annexation and Annexation Agreement agenda items to February 11, 2025 and the Town Board granted this request.

Since the November 12, 2024 public hearing, the applicant has been engineering and designing changes to the proposed development based on input received from the Trustees and the neighbors. The applicant submitted revised Annexation, Change of Zone and Neighborhood Master Plan documents on January 30, 2025 and has requested that the Town Board hearing be continued to July 15, 2025 so that all applications can be heard together following a presentation to the Planning Commission.

UPDATE/NEXT STEPS

The Planning Commission will hear the request for an Annexation, Change of Zone and Neighborhood Master Plan in June followed by a hearing before the Town Board on July 15, 2025. The property will be posted with signage, referral agencies will be notified and the resubmittal materials will be available on the Town website for the public's review once the resubmittal has been reviewed and accepted as completed.

FISCAL IMPACT AND FUND SOURCE

There is no fiscal impact to the Town in granting the continuance. The applicant has a development review deposit with the Town which covers staff time and the expenses of third-party vendors assisting the Town with development review.

COMMUNITY TOUCHSTONES

Continuing the land use application for Annexation of the River Trails project allows staff and referral agencies adequate time to fully review the revised development plans, notify referral agencies and the public. These actions are reflective of the Town's Touchstones of sustainable development by allowing adequate review and adhering to the prescribed public process.

RECOMMENDED ACTION(S)

Staff recommends approval of the continuance to July 15, 2025.

BOARD OF TRUSTEES INFORMATION



ADMINISTRATION DEPARTMENT

Meeting Date:	February 11, 2025
Agenda Title/Subject:	Appointments to PORT and Tree Committees
Type of Item:	Regular Item
Purpose:	To appoint citizen volunteers to the various committees and commission.
Presented by:	Town Board Interview Committees

ATTACHMENTS:

- Tree Committee Applications
- PORT Committee Applications

BACKGROUND:

Appointments are made to the various committees in the fall of each year. Additional appointments are needed on the Tree Advisory and PORT Committees. Interviews are conducted by committees consisting of two Board Members, one staff member and one committee member. Following the interviews, the committee will make a recommendation of appointment. Applicants may have been interested in more than one committee and may have been considered for a committee that is different than the committee they initially applied to serve.

Parks, Open Space, Recreation and Trails Committee (PORT)

There is one vacant seat on the PORT Committee that will expire at the end of September 2026. The PORT Interview Committee is scheduled to conduct interviews on the evening of February 10, 2025. The following applicants applied for the vacancy on the PORT Committee:

- Michael Brennan
- Doug Dostal
- Ryan Durfee
- Alexander Tanner

The Interview Committee was established as follows:

- Two Town Board Members (Ayers/Wing)
- PORT Committee Member
- Town Staff Member

(Continued)

The current members serving on the PORT Committee are as follows:

PORT Committee	
Lauren Roth	9/30/2025
Carolyn Hobson	9/30/2025
Anna Murphy	9/30/2026
Callie West	9/30/2026
Sean Henry	9/30/2025
Kristle White	9/30/2025
Vacant	9/30/2026

The Interview Committee will make a recommendation as to how the vacant seat on the PORT Committee should be filled.

Tree Advisory Committee

There is one vacant seat on the Tree Committee that will expire at the end of September 2026. The Tree Advisory Interview Committee is scheduled to conduct interviews on the evening of February 10, 2025. The following applicants applied for the vacancy on the Tree Advisory Committee:

- Daniel Buendia
- Kenyon Kehoe
- Thomas Reger

The Interview Committee was established as follows:

- Two Town Board Members (Karspeck/Murphy)
- Tree Advisory Committee Member
- Town Staff Member

The current members on the Planning Commission are as follows:

Tree Board Advisory Committee	
Lynn Larson	9/30/2025
Richard Kurcab	9/30/2025
Amy Lentz	9/30/2025
Kathy Mitchell	9/30/2026
Randy R. Niece	9/30/2026
Hannah Daniels	9/30/2026
Vacant	9/30/2026

The Interview Committee will make a recommendation as to how the vacant seat on the Tree Advisory Committee should be filled.

UPDATE/NEXT STEPS:

- There will not be any additional steps needed after the vacancies are filled.

FISCAL IMPACT AND FUND SOURCE:

There is no anticipated fiscal impact.

COMMUNITY TOUCHSTONES:

All committees and commissions work to carry out the goals and Community Touchstones identified by the Town Board in their strategic planning sessions. *Community Identity, Resiliency and Sustainability.*

RECOMMENDED ACTION(S):

A Board Member may move to appoint _____ to the Parks, Open Space, Recreation and Trails Committee to a term expiring September 30, 2026. Followed by a second and a Roll Call Vote.

A Board Member may move to appoint _____ to the Tree Advisory Committee to a term expiring September 30, 2026. Followed by a second and a Roll Call Vote.

Print

Advisory Committee Application - Submission #4830

Date Submitted: 1/9/2025

Name of Committee or Commission

Parks, Open Space, Recreation, and Trails Advisory Committee (PORT) ▼

First Name

Michael

Last Name

Brennan

Address

2692 Big Empty Pl

City

Berthoud

State

CO

Zip Code

80513

Email Address

michael.brennan15@gmail.com

Phone Number

9736322044

How long have you resided within the boundaries of the Town of Berthoud?

3 years + (7/2021)

Do you currently serve, or have you served previously, on a board, commission or committee? If so, please list.

I do not currently serve or have served on a board, commission or committee.

What interests you about becoming a member of this committee?

I established my family in Berthoud in July of 2021 and we now have a 2 year old son who we are planning to raise in Berthoud for the foreseeable future. Thus, I am highly interested in the PORT areas of focus, planning and future projects due to the direct impact they will have not only on my family directly but my fellow Berthoud residents. Additionally, as a veteran and now working for the US Forest Service, I am driven toward service and making a positive contribution in my community.

Briefly explain what you believe are the two most important issues facing this committee, and how do you believe this committee should address each issue?

1. Expanding development and its creeping effect on already limited open spaces and recreational opportunities. 2. Meeting the developing requirements and 'wants' of a rapidly growing community with an increasingly diverse set of interests and recreational trends.

List any abilities, skills, licenses, certificates, specialized training, past related experience or interests you have which are applicable to this committee.

Contract negotiation and management; partnership engagement and development to foster shared understanding and accomplish collective goals; project management.

Please specify any activities which might create a conflict of interest that would prevent you from official action if you should be appointed to this committee.

N/A

Have you recently attended a meeting of the committee you are applying to?

☐

Yes

☒

No

If not appointed at this time, would you be interested in serving on any other advisory committees? If so, please list any preferences:

Planning Commission (re: question above regarding attendance—I discovered the PORT vacancy posting today and am adjusting to schedule to make the next meeting)

All applicants are strongly encouraged to attend a regularly scheduled meeting of the committee for which they are applying prior to submitting an application. The Town of Berthoud will make reasonable accommodations for access to Town services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call (970) 532-2643 for assistance. I certify that all statements on this form are true and complete. I further understand that false statements shall be sufficient cause for rejection of this application.

Signature (Please type your name)

Michael Brennan

Date

1/9/2025

Print

Advisory Committee Application - Submission #4815

Date Submitted: 1/8/2025

Name of Committee or Commission

Parks, Open Space, Recreation, and Trails Advisory Committee (PORT) ▼

First Name

Doug

Last Name

Dostal

Address

838 Canyonlands Street

City

Berthoud

State

CO

Zip Code

80513

Email Address

dostal.doug@gmail.com

Phone Number

515-865-5023

How long have you resided within the boundaries of the Town of Berthoud?

5 years

Do you currently serve, or have you served previously, on a board, commission or committee? If so, please list.

I do not and have not.

What interests you about becoming a member of this committee?

1) I feel it is the responsibility for those with the time, desire and skills to serve their public organizations 2) My wife and I are avid runners and users of the outdoor spaces. We moved to Berthoud because of the availability of those and we want to help responsibly manage and grow those resources for the community 3) We believe having the parks and open spaces developed in a way that will attract new families to Berthoud is important for the healthy growth of our community.

Briefly explain what you believe are the two most important issues facing this committee, and how do you believe this committee should address each issue?

1) Berthoud is growing rapidly and has a number of PORT projects (arboretum, new parks properties, Wegner Park Expansion) to consider and integrate into a roadmap. Developing a plan that balances the needed services with manageable growth and cost impacts is going to be crucial to drive desired community growth. 2) Development around Berthoud Parkway and across the Dry Creek Green Belt area appears to be set for the planning horizon. I would like to be part of helping Berthoud Community develop recreational and preserved area in this space that will serve the community and our ecosystem.

List any abilities, skills, licenses, certificates, specialized training, past related experience or interests you have which are applicable to this committee.

I am an experienced (30+ year) businessman that has started 3 companies, including a family based gym. I have served in the US Army National Guard as an officer and on a number of civic committees in other communities. I have a strong family farm background from Iowa and am familiar with land use, preservation and development considerations. I am not sure if it is needed by this team but my profession is in business technology systems.

Please specify any activities which might create a conflict of interest that would prevent you from official action if you should be appointed to this committee.

I am not aware of any activities or items that might be of conflict.

Have you recently attended a meeting of the committee you are applying to?

☐

Yes

☒

No

If not appointed at this time, would you be interested in serving on any other advisory committees? If so, please list any preferences:

Yes, I have also been considering the planning commission

All applicants are strongly encouraged to attend a regularly scheduled meeting of the committee for which they are applying prior to submitting an application. The Town of Berthoud will make reasonable accommodations for access to Town services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call (970) 532-2643 for assistance. I certify that all statements on this form are true and complete. I further understand that false statements shall be sufficient cause for rejection of this application.

Signature (Please type your name)

Douglas D Dostal

Date

01/08/2025

Print

Advisory Committee Application - Submission #4740

Date Submitted: 1/1/2025

Name of Committee or Commission

Parks, Open Space, Recreation, and Trails Advisory Committee (PORT) ▼

First Name

Ryan

Last Name

Durfee

Address

1296 Coffman Drive

City

Berthoud

State

CO

Zip Code

80513

Email Address

ryandurfee4@gmail.com

Phone Number

4803695096

How long have you resided within the boundaries of the Town of Berthoud?

Since January 2020.

Do you currently serve, or have you served previously, on a board, commission or committee? If so, please list.

Not in Berthoud, but I have been on boards for corporations and non profits in various capacities.

What interests you about becoming a member of this committee?

I am an active outdoor member of the community and have used the parks and trails a large amount. I'm interested in helping Berthoud become a stronger community with PORT spaces for all types of uses, groups, and needs.

Briefly explain what you believe are the two most important issues facing this committee, and how do you believe this committee should address each issue?

I believe Berthoud is in a state of growth, and this leads to lots of opportunities to design PORT in a way that benefits the community both now and as it matures. Parks and trails need to connect all of Berthoud. I live in Hammond Farm and often walk TPC, as it's the closest trail to my home. The trails between Berthoud and TPC could be implemented to improve mobility through the city using walking, biking, or golf cart transportation rather than cars, making especially busy events (like the 4th of July) a more comprehensive experience between the shops downtown, the parks scattered throughout the town, and utilizing TPCs vast trail system to drive outdoor space adoption alongside business development. I'm aware of plans to develop these further. As someone who spends considerable time walking, running, biking, and exploring these trails, I believe I can provide insight to ensure this implementation benefits individuals, groups, families, businesses, and future development together. Berthoud could benefit from parks that benefit adults and kids together. Many parks have been built for kids, yet I don't believe any are designed for adults. I think parks should offer features and spaces to incentivize adults to develop and maintain active lifestyles within their communities. Such features can include traditional gymnasium equipment like monkey bars, rings, and climbing walls as well as small stone amphitheaters for music, crafting, outdoor yoga, and other easily implementable solutions to increase health and activity. Also, I have a dog and would love more dog parks. There are ways to make them better in ways that benefit families.

List any abilities, skills, licenses, certificates, specialized training, past related experience or interests you have which are applicable to this committee.

Dad of 3 kids who are growing up in Berthoud Eagle Scout Entrepreneur Active - mountain bike, snowboard, run, hike, swim, longboard, boat, climb, dance, sing, perform, play music, etc. Mechanical Engineer - build things Construction Project Management Experience I can lead and be a team player at the same time

Please specify any activities which might create a conflict of interest that would prevent you from official action if you should be appointed to this committee.

I'm not aware of any.

Have you recently attended a meeting of the committee you are applying to?

☐

Yes

☒

No

If not appointed at this time, would you be interested in serving on any other advisory committees? If so, please list any preferences:

Sure. I'm signing up because Will has said on multiple occasions that I'd be a good fit. I want to make Berthoud more outdoor capable.

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Signature (Please type your name)

Ryan Durfee

Date

1-1-25

Print

Advisory Committee Application - Submission #4822

Date Submitted: 1/9/2025

Name of Committee or Commission

-- Select One --

First Name

Alexander

Last Name

Tanner

Address

6301 W. County Rd. 4

City

Berthoud

State

CO

Zip Code

80513

Email Address

alex@agtlandscape.com

Phone Number

7205680721

How long have you resided within the boundaries of the Town of Berthoud?

1 and a half years living here. 4 years operating a business here.

Do you currently serve, or have you served previously, on a board, commission or committee? If so, please list.

No

What interests you about becoming a member of this committee?

Getting involved with the parks and rec policy makers and decion making in our town. Becoming more involved in my community. I am an environmentalist at heart and preserving parks and green space for health and wellness, as well as human/animal enjoyment is important to me.

Briefly explain what you believe are the two most important issues facing this committee, and how do you believe this committee should address each issue?

As an environmentalist by choice, trade, and education, I believe park and green space preservation is of the utmost importance. Parks promote mental and physical well being and provide enjoyment for our human and animal residents, while also serving an instrumental role in air purification, carbon sequestration, habitat preservation, and connection to our natural environment. I believe keeping these issues in mind and in balance are an important mission.

List any abilities, skills, licenses, certificates, specialized training, past related experience or interests you have which are applicable to this committee.

I have a B.S. in Environmental studies and am a landscaper by trade. I have a lot of experience with landscape creation and management as well as water conservation.

Please specify any activities which might create a conflict of interest that would prevent you from official action if you should be appointed to this committee.

None

Have you recently attended a meeting of the committee you are applying to?

☐

Yes

☒

No

If not appointed at this time, would you be interested in serving on any other advisory committees? If so, please list any preferences:

Yes, open to options

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Signature (Please type your name)

Alex Tanner

Date

01/09/2025

Name of Committee or Commission

Tree Advisory Committee

First Name

Thomas

Last Name

Reger

Address

1130 Jefferson drive

City

Berthoud

State

Colorado

Zip Code

80513

Email Address

Reger_thomas@svvsd.org

Phone Number

303-827-4609

How long have you resided within the boundaries of the Town of Berthoud?

4 years

Do you currently serve, or have you served previously, on a board, commission or committee? If so, please list.

No

What interests you about becoming a member of this committee?

I enjoy the outdoors and feel like this would be a good opportunity to give back to the community.

Briefly explain what you believe are the two most important issues facing this committee, and how do you believe this committee should address each issue?

Preserving existing trees in the community and promoting more planting of new trees. Encourage through education the importance of planting and maintaining trees. Perhaps reach out to a nursery to help sponsor reduction in cost of purchasing new trees to plant here in town.

List any abilities, skills, licenses, certificates, specialized training, past related experience or interests you have which are applicable to this committee.

I consider myself pretty handy and possess the ability to adapt to most situations. I maintain and take pride in the care of all my trees on my property.

Please specify any activities which might create a conflict of interest that would prevent you from official action if you should be appointed to this committee.

I do have one commitment every first Saturday morning of each month that keeps me until 9:00 am.

Have you recently attended a meeting of the committee you are applying to?

☐

Yes

☒

No

If not appointed at this time, would you be interested in serving on any other advisory committees? If so, please list any preferences:

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Signature (Please type your name)

Thomas Reger

Date

1/4/2025

Print

Advisory Committee Application - Submission #4769

Date Submitted: 1/3/2025

Name of Committee or Commission

Tree Advisory Committee

First Name

Daniel

Last Name

Buendia

Address

1040 7th St.

City

Berthoud

State

CO

Zip Code

80513

Email Address

240redblock@gmail.com

Phone Number

9283802396

How long have you resided within the boundaries of the Town of Berthoud?

6 months

Do you currently serve, or have you served previously, on a board, commission or committee? If so, please list.

Not on any Berthoud-based committees. I am a member of staff council at my work.

What interests you about becoming a member of this committee?

I worked as a forester and arborist for over 6 years in the Northeast. I am a new resident of Berthoud and am very interested in working to keep it beautiful. I have a lot of passion and enthusiasm for my community and would like to be able to do more to positively impact the area.

Briefly explain what you believe are the two most important issues facing this committee, and how do you believe this committee should address each issue?

I think the most difficult obstacle is balancing the need for expansion and safety with the need to maintain the beauty, charm, and integrity of the town. The other great issue I see concerning this committee is looking toward the future and what is sustainable in terms of water consumption and resistance to pests and disease.

List any abilities, skills, licenses, certificates, specialized training, past related experience or interests you have which are applicable to this committee.

I have years of experience working with the State forester of Vermont as a logger and arborist. I have a class B forester certification from USFS. I have many years of experience working in Christmas trees, from planting to harvesting. I work with the Landscape Architect at CU - Boulder to specify ideal locations and species for campus plantings.

Please specify any activities which might create a conflict of interest that would prevent you from official action if you should be appointed to this committee.

I cannot think of any at this time, but I am open to consultation in any situation as required.

Have you recently attended a meeting of the committee you are applying to?

☐

Yes

☒

No

If not appointed at this time, would you be interested in serving on any other advisory committees? If so, please list any preferences:

1. Planning commission 2. PORT 3. Local licensing commission

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Signature (Please type your name)

Daniel Buendia

Date

01/03/2025

Name of Committee or Commission

Tree Advisory Committee

First Name

Kenyon

Last Name

Kehoe

Address

3453 Curlew Dr

City

Berthoud

State

CO

Zip Code

80513

Email Address

kehoesolutions23@gmail.com

Phone Number

3032414617

How long have you resided within the boundaries of the Town of Berthoud?

4 months

Do you currently serve, or have you served previously, on a board, commission or committee? If so, please list.

No

What interests you about becoming a member of this committee?

I am an ISA C certified Arborist and would like to be in loved with the tree committee

Briefly explain what you believe are the two most important issues facing this committee, and how do you believe this committee should address each issue?

EAB, emerald ash borer is exterminating our ash trees all over the state and we need to do our best to preserve the ash trees that we still have here. With proper pesticide prevention methods. Broken branches and storm damage in parks as well as making sure there's minimal targets for potential failure of trees.

List any abilities, skills, licenses, certificates, specialized training, past related experience or interests you have which are applicable to this committee.

ISA certified

Please specify any activities which might create a conflict of interest that would prevent you from official action if you should be appointed to this committee.

Have you recently attended a meeting of the committee you are applying to?

☐

Yes

☒

No

If not appointed at this time, would you be interested in serving on any other advisory committees? If so, please list any preferences:

Not at this time

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Signature (Please type your name)

Kenyon Kehoe

Date

12-15-2024

BOARD OF TRUSTEES INFORMATION



ADMINISTRATION DEPARTMENT

Meeting Date:	February 11, 2025
Agenda Title/Subject:	Outdoor pool expansion at the Rec Center
Type of Item:	Regular Item
Purpose:	To provide the Trustees with an update to a preliminary design concept for an outdoor pool
Presented by:	Administration

ATTACHMENTS:

- PowerPoint slides of Pool design
- Community survey results done through social media
- PORT committee recommendations

BACKGROUND:

Following directions from a joint study session of PORT/Board members in early October 2024 about parks, Town Staff have been working with BRS architect group and WTI pool consultants on a design concept for an outdoor pool expansion to the Berthoud Recreation Center. After the completion of a community survey and recent meeting with the PORT (Parks, Open Space, Recreation, and Trails) members, staff will be introducing that input/feedback as well as presenting an initial design concept for the outdoor pool expansion project. The goals of this project were to enhance the community's recreational offerings, research opportunities and feasibility for an outdoor pool at the Rec Center and provide a more inclusive outdoor environment for residents of all ages.

Key findings from the PORT meetings and the survey include:

1. **Community Feedback:** Residents have expressed strong support for an outdoor pool, particularly for additional pool features such as a larger shallow area, a water slide, and improved seating spaces with shade.
2. **Design Preferences:** The majority of survey respondents favor creating more diverse water areas to accommodate a wider range of activities, including family-friendly zones, lap lanes, and leisure sections.
3. **Safety and Accessibility:** There is a high priority for ensuring an outdoor pool includes accessibility features for all users, with a focus on entry levels especially for children and seniors.
4. **Budget Considerations:** Staff will present a design and with additional trustee feedback will need to update the design with the consultant team that shows functionality while remaining mindful of an expectation of working under a budget for this project and other project funding needs as well.

The design will be shared during the upcoming trustee meeting, where staff will seek approval to proceed with the next phase of the planning process.

FISCAL IMPACT AND FUND SOURCE:

The funding for this proposal of design services from the consultant was budgeted for 2025 and to come from the 2019 1% fund. The construction of the pool has not been budgeted.

Budget line item: 52-00-5101-00 2019 1% Sales Tax

COMMUNITY TOUCHSTONES:

The Town of Berthoud is committed to creating recreational amenities that reflect our community's values of **sustainability**, **resiliency**, and stewardship for the residents. We believe that a healthy, vibrant community is built upon a foundation of balancing that responsibility with the enjoyment of creating additional recreational spaces.

Additionally, we are dedicated to creating a resilient facility that can adapt to the changing needs of our community and withstand the challenges posed by providing an amenity for all users. This pool will not only serve as a place for recreation, but as a symbol of our commitment to building a sustainable future, where all the user groups can thrive together.

RECOMMENDED ACTION(S):

Staff is seeking input and feedback from the Trustees regarding an outdoor pool expansion at the Rec Center. Staff is requesting direction from the Trustees as to next steps to the design and planning process.

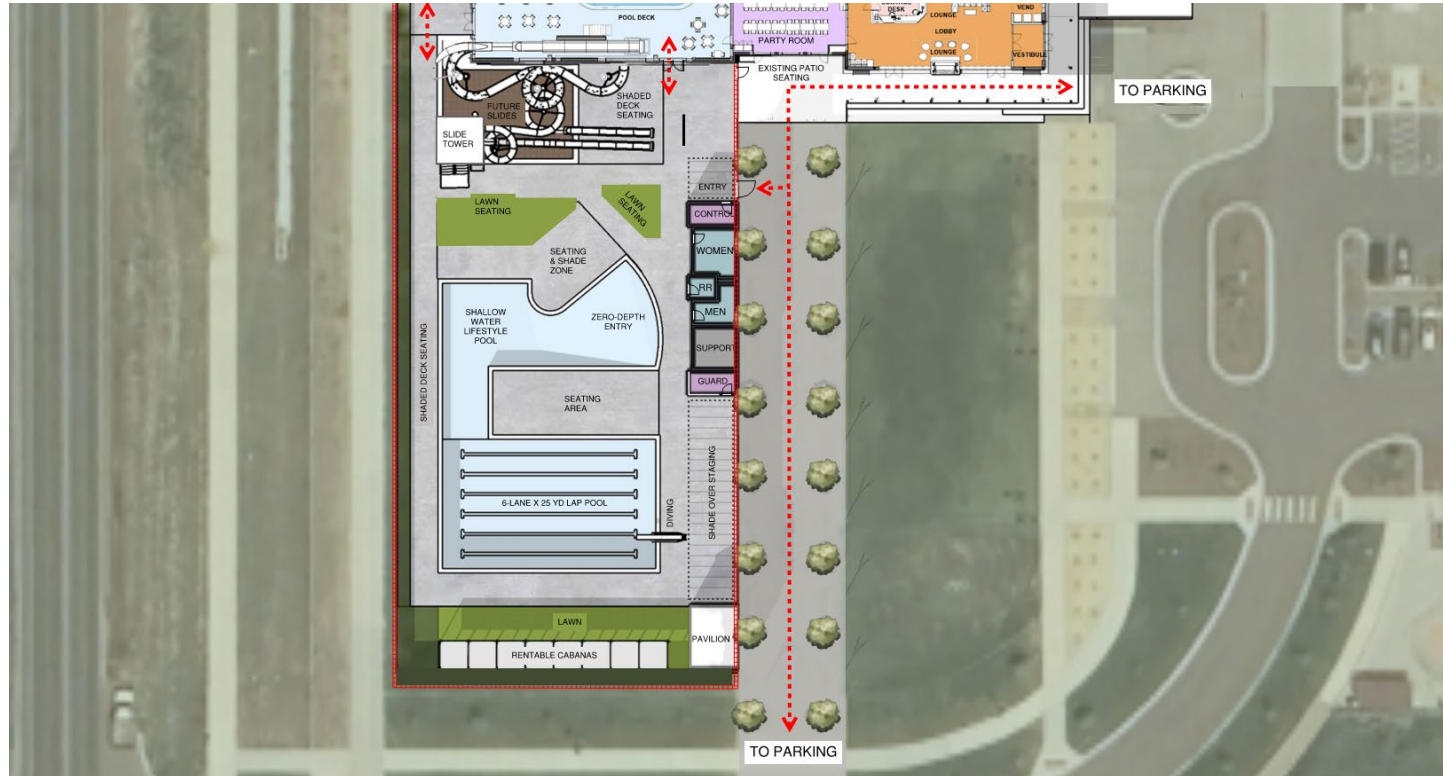
Existing Site Plan



Site Plan



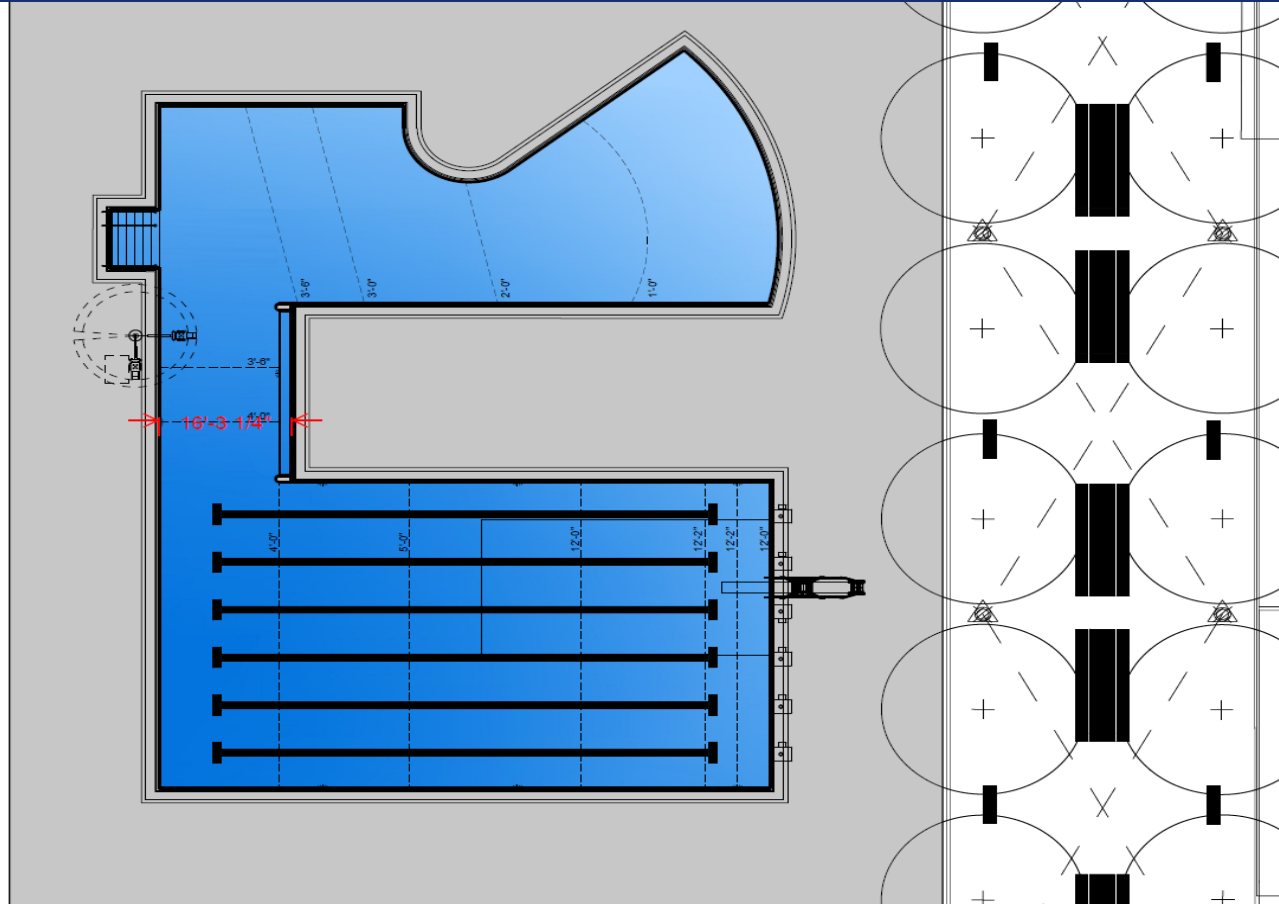
Enlarged Plan



0' 10' 20' 40'
PROJECT / TRUE



Pool concept with depths and lanes



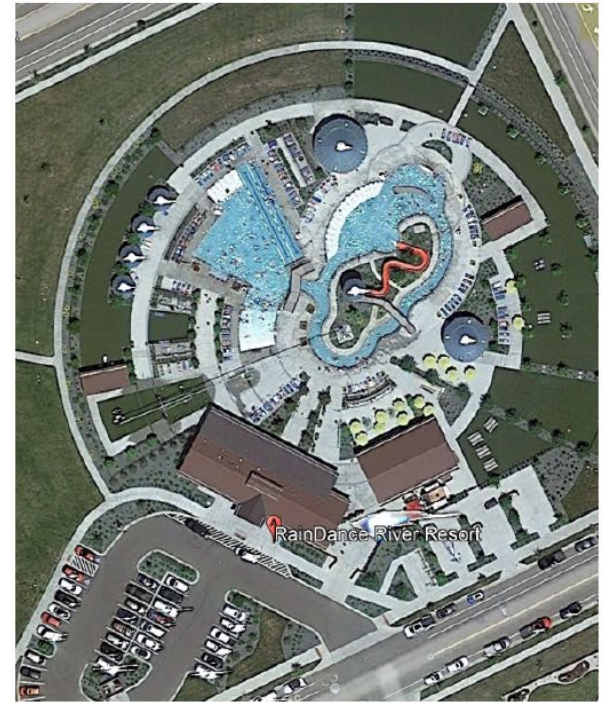
Area pools desired from the survey



Winona - Windsor



Sunset - Longmont



Raindance - Windsor

Project estimated Budget Summary



\$6,098,000	Construction cost
\$751,000	Owner Soft Costs
\$305,000	Owner contingency
<u>\$358,000</u>	<u>Inflation (to end of 2025)</u>

\$7.5 million Total Base Project

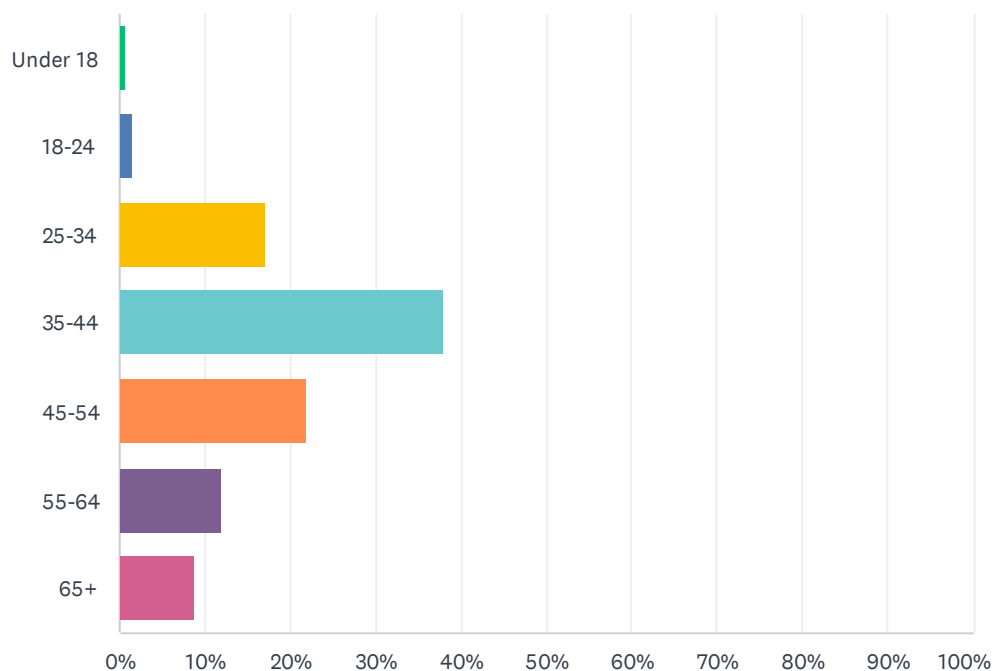
\$7.5 - 9.5 million including add alternatives below

Amenities and equipment listed below not budgeted in the above project number- Add alternates that may be included with additional funds:

- Waterslides (shown on plan)
- Additional pool amenities (climbing wall, zip n' splash, etc.)
- Winter cover
- Paving the existing crusher fine area (east side)
- Widening the lap lanes (to 8'0", currently designed at 7'6")
- Lawn and cabana expansion. (south end, shown on plan)

Q1 Age Group

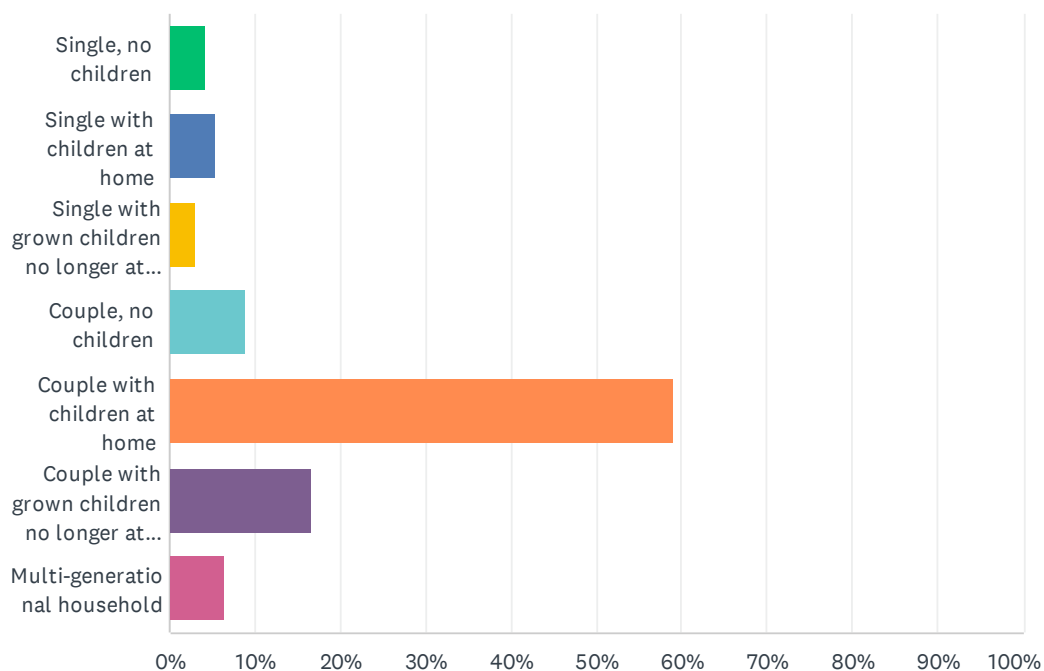
Answered: 758 Skipped: 1



ANSWER CHOICES	RESPONSES	
Under 18	0.66%	5
18-24	1.58%	12
25-34	17.15%	130
35-44	37.86%	287
45-54	21.90%	166
55-64	12.01%	91
65+	8.84%	67
TOTAL		758

Q2 Which of these categories best applies to your household?

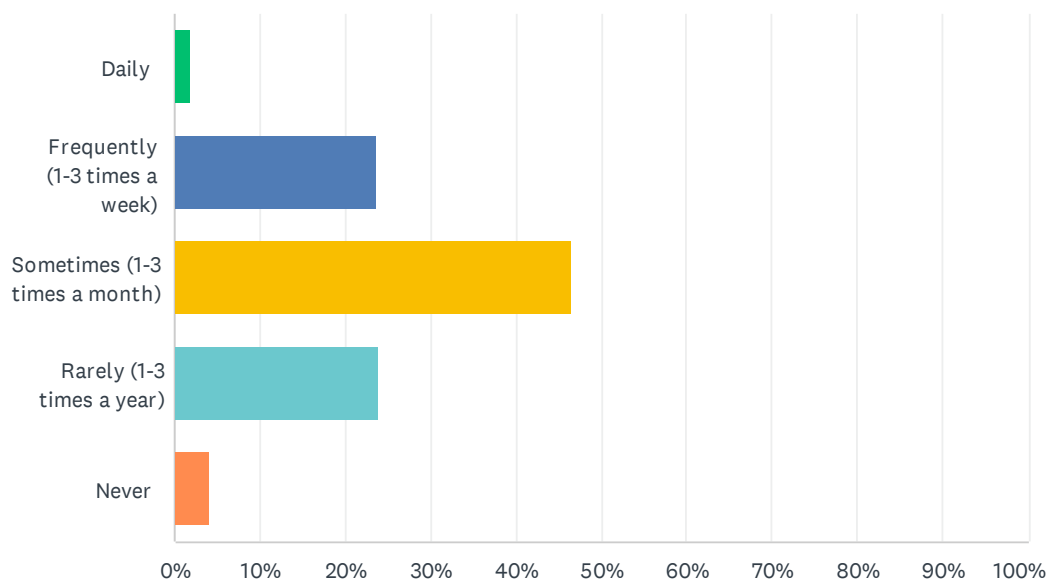
Answered: 756 Skipped: 3



ANSWER CHOICES	RESPONSES	
Single, no children	4.23%	32
Single with children at home	5.42%	41
Single with grown children no longer at home	3.04%	23
Couple, no children	8.86%	67
Couple with children at home	58.99%	446
Couple with grown children no longer at home	16.67%	126
Multi-generational household	6.48%	49
Total Respondents: 756		

Q3 How often do you visit public swimming facilities?

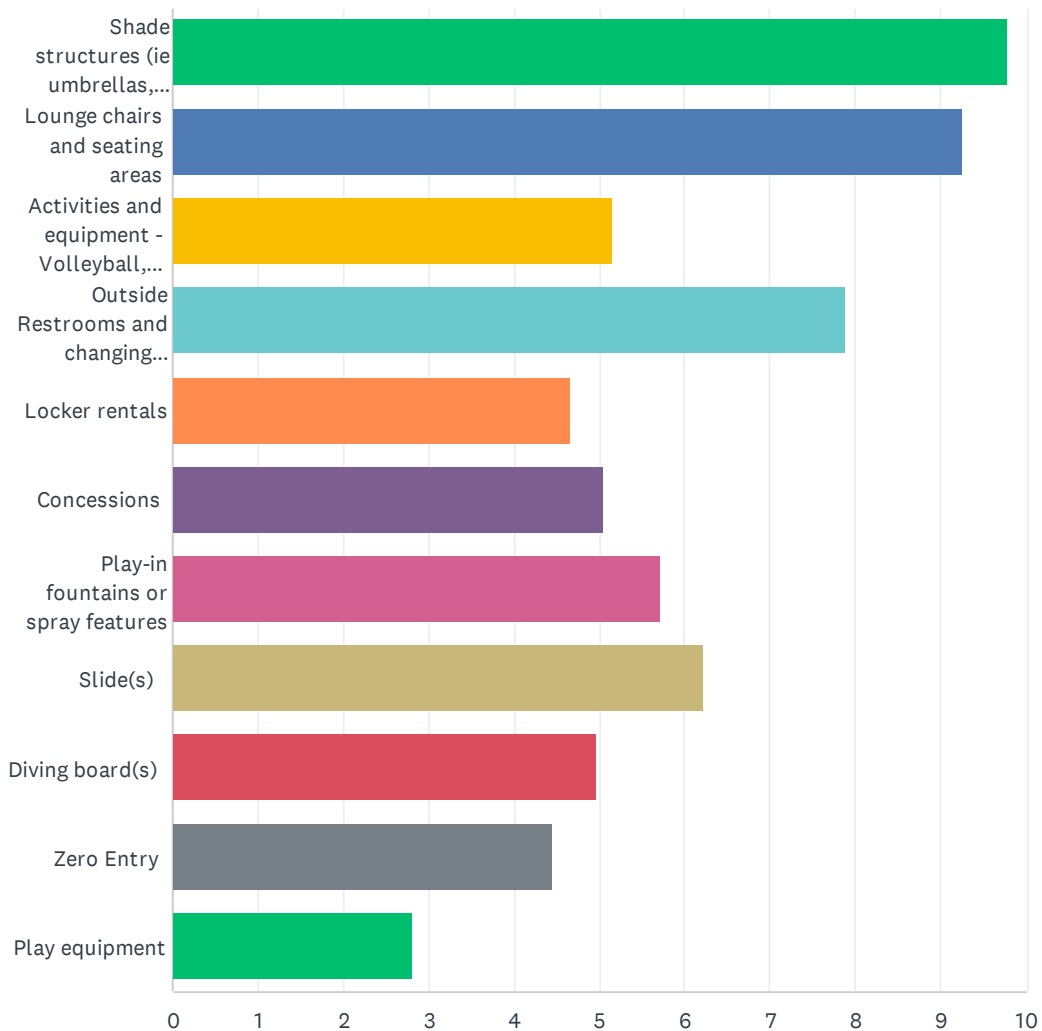
Answered: 754 Skipped: 5



ANSWER CHOICES	RESPONSES	
Daily	1.99%	15
Frequently (1-3 times a week)	23.61%	178
Sometimes (1-3 times a month)	46.42%	350
Rarely (1-3 times a year)	23.87%	180
Never	4.11%	31
TOTAL		754

Q4 Rate the amenities you would like to see at the outdoor pool area? (Arrow your favorites to the top)

Answered: 753 Skipped: 6

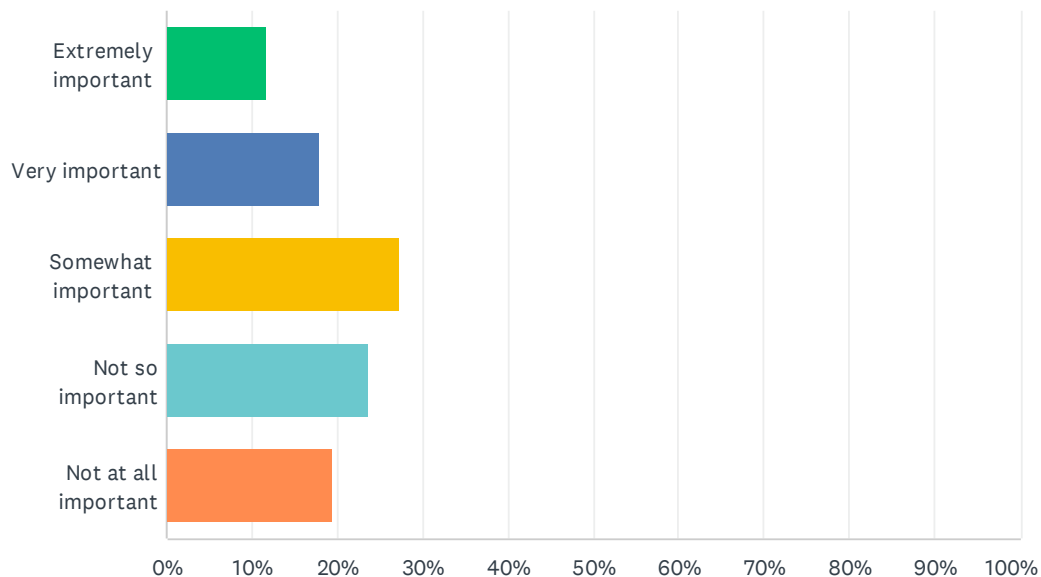


Berthoud Outdoor Pool Survey

	1	2	3	4	5	6	7	8	9	10	11	
Shade structures (ie umbrellas, pavillions)	49.14% 370	21.12% 159	10.62% 80	7.97% 60	5.44% 41	2.79% 21	1.46% 11	1.20% 9	0.00% 0	0.27% 2	0.00% 0	
Lounge chairs and seating areas	19.52% 147	42.23% 318	13.81% 104	10.89% 82	5.18% 39	3.59% 27	2.66% 20	0.80% 6	0.80% 6	0.40% 3	0.13% 1	
Activities and equipment - Volleyball, basketball, water polo	1.20% 9	3.19% 24	9.69% 73	8.37% 63	10.49% 79	12.75% 96	11.82% 89	13.15% 99	9.03% 68	8.90% 67	11.42% 86	
Outside Restrooms and changing facilities	7.97% 60	10.23% 77	29.48% 222	18.06% 136	11.29% 85	8.50% 64	6.77% 51	3.98% 30	2.39% 18	1.20% 9	0.13% 1	
Locker rentals	0.40% 3	1.20% 9	2.12% 16	8.90% 67	14.61% 110	11.95% 90	12.35% 93	14.21% 107	11.55% 87	11.02% 83	11.69% 88	
Concessions	1.33% 10	1.33% 10	5.05% 38	9.30% 70	10.89% 82	16.60% 125	14.08% 106	12.62% 95	11.55% 87	8.63% 65	8.63% 65	
Play-in fountains or spray features	3.72% 28	6.11% 46	7.57% 57	9.96% 75	10.62% 80	10.76% 81	17.40% 131	10.62% 80	11.02% 83	8.10% 61	4.12% 31	
Slide(s)	7.17% 54	6.37% 48	8.37% 63	10.09% 76	13.41% 101	10.62% 80	11.29% 85	17.80% 134	10.23% 77	3.85% 29	0.80% 6	
Diving board(s)	3.85% 29	4.65% 35	6.11% 46	7.70% 58	7.57% 57	9.83% 74	7.17% 54	10.36% 78	22.71% 171	12.88% 97	7.17% 54	
Zero Entry	5.31% 40	2.26% 17	4.91% 37	6.64% 50	6.51% 49	7.84% 59	9.56% 72	6.77% 51	10.36% 78	27.89% 210	11.95% 90	
Play equipment	0.40% 3	1.33% 10	2.26% 17	2.12% 16	3.98% 30	4.78% 36	5.44% 41	8.50% 64	10.36% 78	16.87% 127	43.96% 331	

Q5 How important is a diving well or a diving board at the outdoor pool, to you?

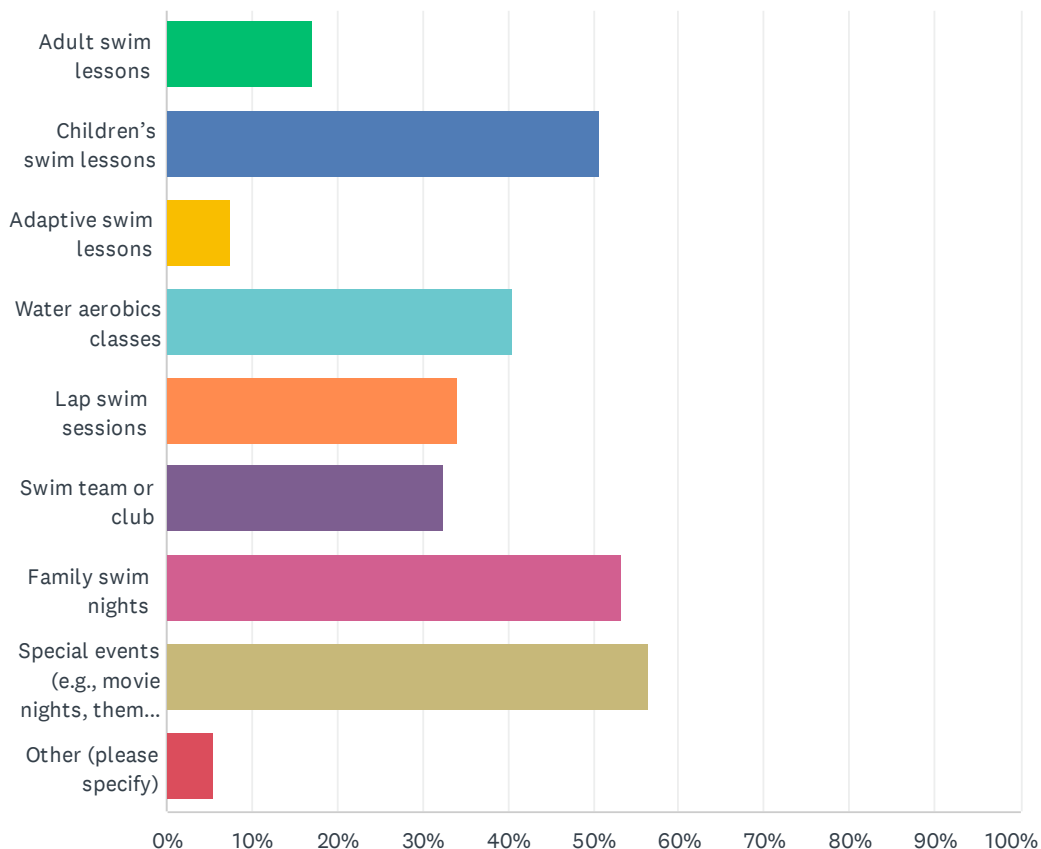
Answered: 755 Skipped: 4



ANSWER CHOICES	RESPONSES	
Extremely important	11.66%	88
Very important	18.01%	136
Somewhat important	27.28%	206
Not so important	23.58%	178
Not at all important	19.47%	147
TOTAL		755

Q6 What type of programming would you be interested in attending? (Select all that apply)

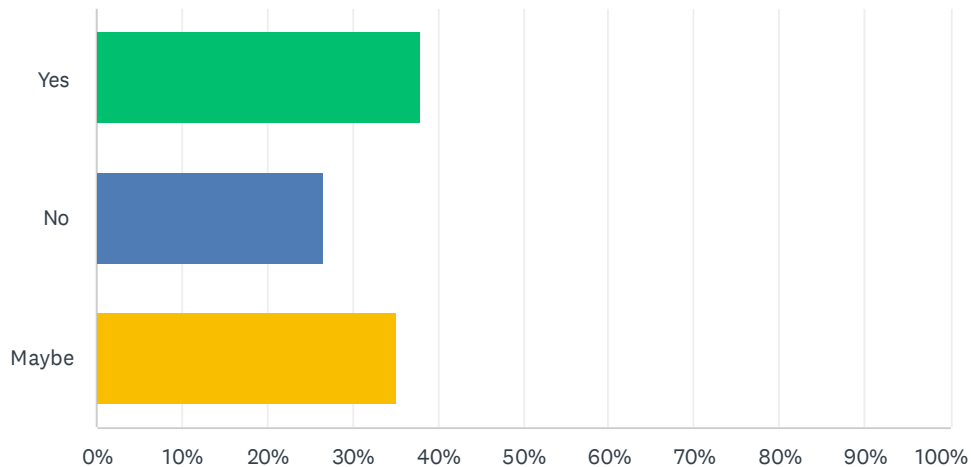
Answered: 725 Skipped: 34



ANSWER CHOICES	RESPONSES	
Adult swim lessons	16.97%	123
Children's swim lessons	50.76%	368
Adaptive swim lessons	7.45%	54
Water aerobics classes	40.41%	293
Lap swim sessions	34.21%	248
Swim team or club	32.41%	235
Family swim nights	53.24%	386
Special events (e.g., movie nights, themed swims)	56.41%	409
Other (please specify)	5.52%	40
Total Respondents: 725		

Q7 Would you be interested in CARA (Colorado Association of Recreational Athletics) swim events or swim meets at the pool?

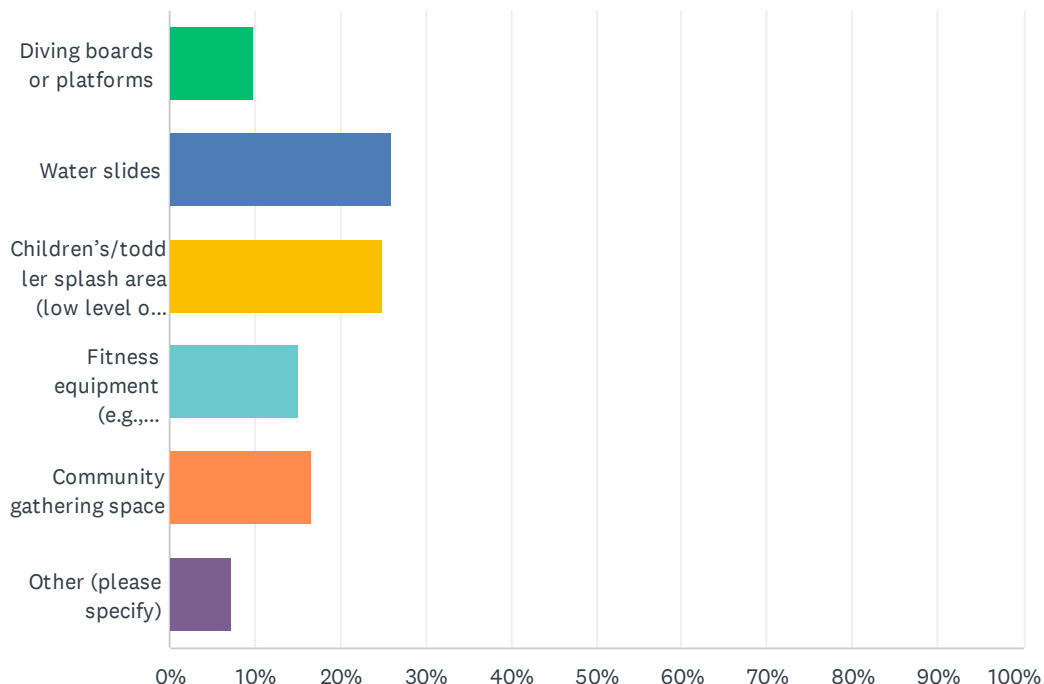
Answered: 741 Skipped: 18



ANSWER CHOICES	RESPONSES	
Yes	38.06%	282
No	26.72%	198
Maybe	35.22%	261
TOTAL		741

Q8 What additional feature would enhance your overall experience at the pool? (select one from the drop down menu)

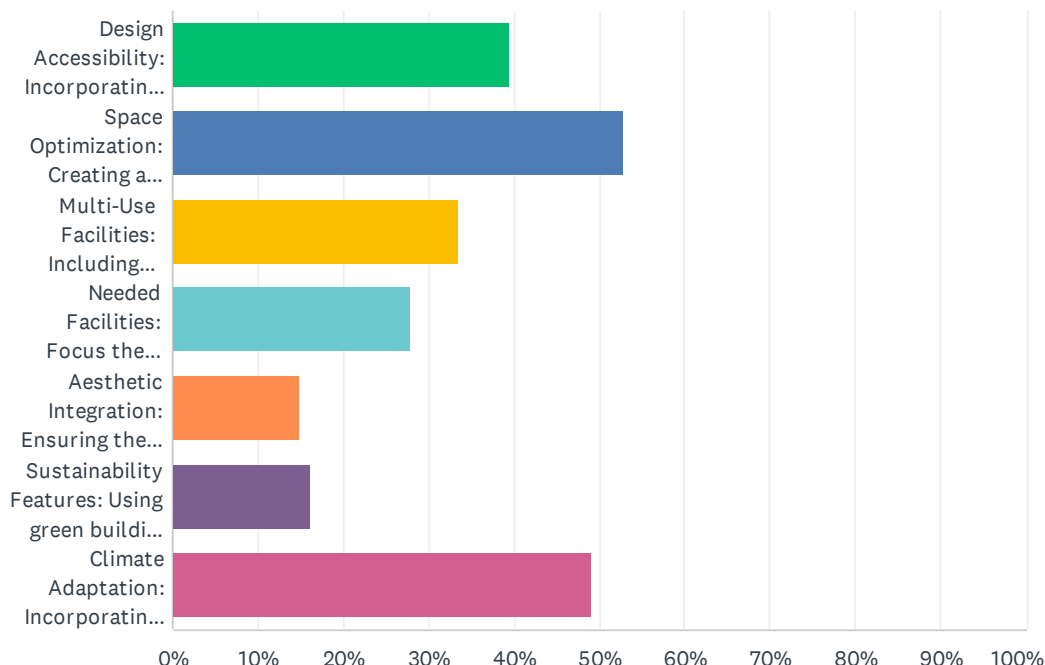
Answered: 670 Skipped: 89



ANSWER CHOICES	RESPONSES	
Diving boards or platforms	9.85%	66
Water slides	25.97%	174
Children's/toddler splash area (low level of water)	24.93%	167
Fitness equipment (e.g., resistance training in water)	15.22%	102
Community gathering space	16.72%	112
Other (please specify)	7.31%	49
TOTAL		670

Q9 What do you believe should be the most important priority for the development of an outdoor community pool in Berthoud? (Choose 3)

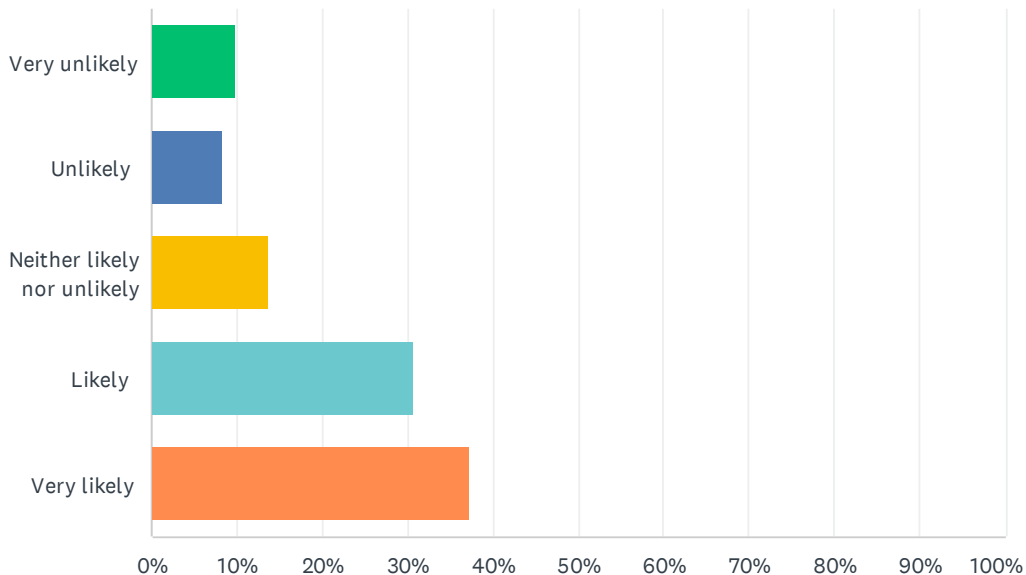
Answered: 736 Skipped: 23



ANSWER CHOICES	RESPONSES	
Design Accessibility: Incorporating features like ramps, zero-entry points, and accessible changing facilities to ensure the pool is usable by everyone.	39.40%	290
Space Optimization: Creating a layout that efficiently uses space for different purposes, such as lap swimming, recreational areas, and lounging.	52.85%	389
Multi-Use Facilities: Including complementary structures like picnic areas, playgrounds, or community meeting spaces around the pool that are focused on enhancing the recreational possibilities of the pool	33.56%	247
Needed Facilities: Focus the layout on single-use amenities that fill gaps in our community recreation infrastructure. I.e. a competition pool and diving boards that enhance the competitive or athletic possibilities of the pool.	27.85%	205
Aesthetic Integration: Ensuring the pool blends seamlessly with the surrounding environment and reflects local architectural styles.	14.95%	110
Sustainability Features: Using green building materials, solar panels, and water-saving systems in the construction and operation of the pool.	16.17%	119
Climate Adaptation: Incorporating elements like shade structures, windbreaks, or heated areas to enhance year-round usability.	49.05%	361
Total Respondents: 736		

Q10 How likely are you to use a public, outdoor, seasonal, 25-yard lap pool at the Berthoud Recreation Center?

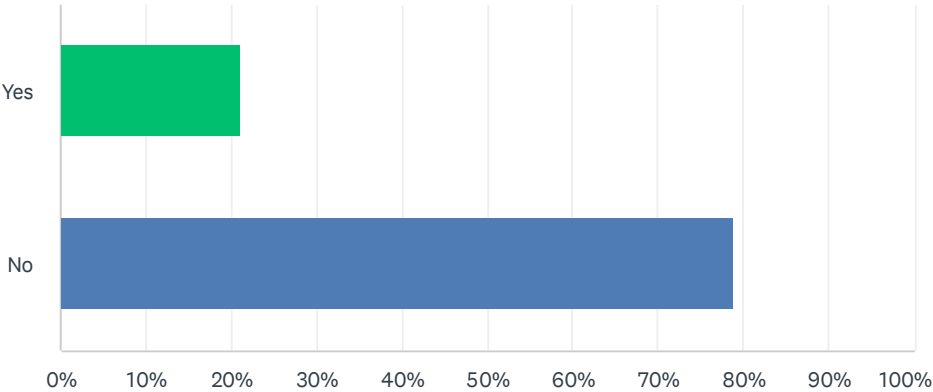
Answered: 757 Skipped: 2



ANSWER CHOICES	RESPONSES	
Very unlikely	9.78%	74
Unlikely	8.32%	63
Neither likely nor unlikely	13.74%	104
Likely	30.78%	233
Very likely	37.38%	283
TOTAL		757

Q11 Do you have access to an outdoor community pool in your neighborhood?

Answered: 755 Skipped: 4



ANSWER CHOICES	RESPONSES	
Yes	21.19%	160
No	78.81%	595
TOTAL		755

Q12 Is there a community outdoor pool in the northern Colorado area that currently meets your needs that would be a good example for this pool construction project? (write in)

Answered: 257 Skipped: 502

Q12 Is there a community outdoor pool in the northern Colorado area that currently meets your needs that would be a good example for this pool construction project? (write in)

Answered: 257 Skipped: 502

#	RESPONSES	DATE
1	I've never been but heard good things about the pool in Raindance	1/11/2025 6:43 PM
2	City Park Pool in Fort Collins	1/9/2025 9:27 PM
3	Sunset pool in Longmont	1/9/2025 4:02 PM
4	Ability for the BHS swim team to use! It's a pain driving them to Loveland everyday	1/6/2025 3:01 PM
5	Winona	1/6/2025 2:01 PM
6	Winona City pool	1/5/2025 10:42 PM
7	None	1/5/2025 7:20 PM
8	I wish! We would love an outdoor pool to use. Would love to see this happen. We have 2 small boys who I would love to get involved in swim lessons and swim team as they grow up in Berthoud	1/5/2025 8:56 AM
9	Longmont	1/4/2025 8:45 PM
10	Currently go to sunset in Longmont. Older pool but nice	1/4/2025 6:55 PM
11	A pool that has the feel of a water park/resort	1/4/2025 10:15 AM
12	Winona Outdoor Pool	1/4/2025 8:24 AM
13	No	1/4/2025 4:17 AM
14	Raindance	1/3/2025 6:54 PM
15	Barefoot Lakes Pool in Firestone	1/3/2025 4:04 PM
16	No	1/3/2025 5:57 AM
17	Lafayette Adventure Park	1/2/2025 2:52 PM
18	Sunset Swimming Pool in Longmont, Co	1/2/2025 12:48 PM
19	Sunset Pool (Longmont)	1/2/2025 12:31 AM
20	Sunset pool	1/1/2025 11:54 PM
21	No	1/1/2025 3:46 PM
22	no	1/1/2025 2:19 PM
23	Rain Dance in windsor	1/1/2025 1:28 PM
24	City park pool in Fort Collins but much bigger	1/1/2025 11:50 AM
25	Raindance	1/1/2025 10:57 AM
26	Lafayette Pool	1/1/2025 10:12 AM
27	Scott Carpenter pool in Boulder	1/1/2025 9:36 AM
28	No	1/1/2025 9:31 AM
29	Sunset pool in Longmont	1/1/2025 8:51 AM

Berthoud Outdoor Pool Survey

30	The old Berthoud pool met our needs and would be a good example to start with!	1/1/2025 7:28 AM
31	We love going to Winona Pool and also the Bay in Broomfield. Pirates Cove in Denver is another family favorite!	1/1/2025 7:20 AM
32	Nothing specific, but I would recommend engaging with U.S. Masters Swimming – https://www.usms.org/	1/1/2025 6:59 AM
33	No. Having an outdoor pool in Berthoud would be a unique and valued addition to our community recreation space.	1/1/2025 1:13 AM
34	No	12/31/2024 10:49 PM
35	Sunset pool longmont	12/31/2024 10:10 PM
36	The Splash in Golden, CO	12/31/2024 9:59 PM
37	None, you blew way to much money on a shitty Rec Center	12/31/2024 9:39 PM
38	Sunset pool Longmont co	12/31/2024 9:22 PM
39	Fort Collins' City Park Pool; Boulder's Scott Carpenter Pool	12/31/2024 9:17 PM
40	Longmont - Sunset Pool	12/31/2024 9:01 PM
41	Sunset Pool-Longmont, Broomfield Bay, Winona Pool-Loveland	12/31/2024 8:36 PM
42	Vantage	12/31/2024 8:34 PM
43	No. I would be so happy to have an outdoor pool in Berthoud. Breathing the chlorinated and steamy air in an indoor pool facility takes away my enjoyment in swimming. Also, I love swimming in an untreated pool and would love to have one available.	12/31/2024 2:59 PM
44	Not that I know of.	12/31/2024 2:07 PM
45	No	12/31/2024 1:55 PM
46	Sunset in Longmont!!!	12/31/2024 11:32 AM
47	The old town pool used to...	12/31/2024 10:32 AM
48	Denver Athletic Club in Glendale, CMU natatorium in Grand Junction	12/31/2024 10:21 AM
49	No	12/31/2024 10:19 AM
50	Winona pool in Loveland is a good example of what is needed.	12/31/2024 10:14 AM
51	Winona Public Outdoor Pool in Loveland	12/31/2024 9:51 AM
52	Winona	12/31/2024 8:31 AM
53	Sunset Pool in Longmont	12/31/2024 8:21 AM
54	We really like going to the Sunset Pool in Longmont because of all the features and amenities. Winona pool in Loveland would be an example of minimum expectations - it would be great to do more than that.	12/31/2024 8:15 AM
55	Winona Pool, City Park Pool, Sunset Pool	12/31/2024 8:10 AM
56	Our family goes to Winona Pool in Loveland	12/31/2024 8:05 AM
57	See? Foregone conclusion. If you have money burning a hole in your proverbial pocket, rethink spending it in a way that will bring more \$\$ into the community chest. An outdoor pool is a sinkhole at best. And when community suggestions that cost money come up, you always seem to cry "poorhouse". We don't need another pool just yet.	12/31/2024 7:53 AM
58	TPC	12/31/2024 7:43 AM
59	N/a	12/31/2024 7:21 AM
60	Vantage pool	12/31/2024 7:19 AM
61	Winona Pool	12/31/2024 7:19 AM

Berthoud Outdoor Pool Survey

62	Broomfield outdoor aquatic center	12/31/2024 6:43 AM
63	Winona Pool	12/31/2024 6:36 AM
64	Wynona	12/31/2024 12:41 AM
65	Bay Aquatic Park RainDance River Resort Del Mar Family Aquatic Center	12/31/2024 12:26 AM
66	No	12/31/2024 12:21 AM
67	Winona pool- Loveland	12/30/2024 11:54 PM
68	I loved the berthoud pool outdoors before . Miss it. We do love the new playground and splash pad and greatfil but please build an outdoor pool close!!	12/30/2024 11:47 PM
69	None	12/30/2024 10:59 PM
70	None. We just sold our pool membership in Loveland. I'd be beyond thrilled if Berthoud had a public pool.	12/30/2024 10:56 PM
71	Barefoot Lakes	12/30/2024 9:49 PM
72	Sunset Pool or Winona	12/30/2024 9:23 PM
73	Rain dance has an amazing pool	12/30/2024 9:19 PM
74	Sunset pool longmont	12/30/2024 8:59 PM
75	Make pool swim meet capable.	12/30/2024 8:45 PM
76	N/a for me	12/30/2024 8:37 PM
77	None	12/30/2024 8:35 PM
78	City park pool in Fort Collins	12/30/2024 8:31 PM
79	We go to Wynona Pool but would much rather go to a pool in Berthoud.	12/30/2024 8:27 PM
80	No	12/30/2024 8:09 PM
81	No	12/30/2024 8:02 PM
82	We did enjoy the outdoor pool in Loveland for a Library event.	12/30/2024 7:59 PM
83	No. I'm not sure the space you are thinking of building is big enough. The rec center is already too small for the growing community.	12/30/2024 7:56 PM
84	TPC	12/30/2024 7:53 PM
85	Bay aquatic park in Broomfield	12/30/2024 7:16 PM
86	Winona	12/30/2024 7:14 PM
87	Discovery bay in greeley	12/30/2024 6:51 PM
88	Can't remember the name. Kids like the one in SE Loveland w the diving board	12/30/2024 6:47 PM
89	Winona Pool Loveland	12/30/2024 6:45 PM
90	No	12/30/2024 6:27 PM
91	Sunset pool in Longmont	12/30/2024 6:14 PM
92	Tpc	12/30/2024 6:07 PM
93	Outdoor pool at Winona	12/30/2024 5:45 PM
94	TPC	12/30/2024 5:34 PM
95	Barefoot Lakes	12/30/2024 5:31 PM
96	Heritage Ridge community pool.	12/30/2024 5:23 PM
97	Sunset pool in Longmont. We go there several times a week in the summer	12/30/2024 5:21 PM
98	Winona in Loveland	12/30/2024 5:14 PM

Berthoud Outdoor Pool Survey

99	I grew up using Centennial Pool in Loveland. We were lucky to live close and my parents had a membership. I can't afford that now, so it's not an option for our family. But, we have a membership to the rec center (yay!) and use it frequently (and is affordable (double yay!)). So, something like that tied to the rec center would be Amazing.	12/30/2024 5:12 PM
100	City Park pool Ft Collins	12/30/2024 5:12 PM
101	RainDance pool is nice.	12/30/2024 5:03 PM
102	Bay Aquatic Park	12/30/2024 5:00 PM
103	No	12/30/2024 4:57 PM
104		12/30/2024 4:54 PM
105	Winona Pool	12/30/2024 4:49 PM
106	Winona	12/30/2024 4:47 PM
107	Windsor Pool	12/30/2024 4:47 PM
108	TPC... beautiful view, adult swim time, food & drink (including alcohol) availability. More of us would enjoy this than just the kids if you cater to adults as well.	12/30/2024 4:39 PM
109	Winona Pool in Loveland is our favorite	12/30/2024 4:28 PM
110	TPC pool	12/30/2024 4:17 PM
111	Yes. In my neighborhood	12/30/2024 4:12 PM
112	Winona	12/30/2024 3:53 PM
113	No	12/30/2024 3:47 PM
114	Berthoud already has a waterpark with fun water features. We also already have a community center pool with zero entry, lockers and an area for activities. What we need is a pool that could be used for swim practice and team competitions as well. Best example would be at Mountain View High School.	12/30/2024 3:41 PM
115	Wynonna Pool but with better toddler amenities like changing stations, small slides and splash pad features.	12/30/2024 3:37 PM
116	Sunset pool in Longmont is great	12/30/2024 3:33 PM
117	Sunset pool longmont	12/30/2024 3:29 PM
118	None	12/30/2024 3:18 PM
119	Sunset Pool	12/30/2024 3:18 PM
120	Winona	12/30/2024 3:09 PM
121	N/A	12/30/2024 3:01 PM
122	No	12/30/2024 2:54 PM
123	Sunset Pool, Longmont, CO	12/30/2024 2:54 PM
124	We get invited to TPC which is wonderful. Our own community is still awaiting our promised community center with outdoor swimming. Usually have to rely on someone you know to get into other outdoor pools that are in Berthoud communities.	12/30/2024 2:47 PM
125	Anthem Pool in Broomfield	12/30/2024 2:28 PM
126	no	12/30/2024 2:23 PM
127	Not specifically. But we already have a kid play are in the indoor pool & a spray park. Let's get a real lap pool that could be used to rebuild our Cara program. Embarrassing the town let down this group of young athletes. Drastically impacting middle school & high school programs!	12/30/2024 2:22 PM
128	Westfield Pool in FoCo Collindale Pool	12/30/2024 2:20 PM
129	Namaqua in Loveland	12/30/2024 2:17 PM

Berthoud Outdoor Pool Survey

130	No	12/30/2024 2:15 PM
131	No	12/30/2024 2:11 PM
132	Winona pool	12/30/2024 2:05 PM
133	No	12/30/2024 2:00 PM
134	Tito's in Fort Collins	12/30/2024 1:59 PM
135	Winona, big enough for the community	12/30/2024 1:47 PM
136	The one in Fort Collins is nice but they kick everyone out of the pool for 15 min every hour, and it's too crowded, and there are sections where only people of certain ages can go (which is frustrating as a mom). Make sure the pool is available for everyone please :) So the bigger the pool, the better!! For the playground, I'd rather have it be a water playground, not a dry one.	12/30/2024 1:45 PM
137	The grass and shade areas at Sunset Pool are nice.	12/30/2024 1:45 PM
138	Sunset pool, longmont	12/30/2024 1:44 PM
139	Raindance	12/30/2024 1:43 PM
140	TPC Pool	12/30/2024 1:35 PM
141	There is a neighborhood in Erie, I think it's Collier's Hill, that has a nice outdoor pool	12/30/2024 1:28 PM
142	No	12/30/2024 1:27 PM
143	Not exclusively outdoor. The Johnstown YMCA is the best example of what Berthoud should have done with its rec center aquatic facilities. Not much can be done now to fix that bit of shortsighted planning.	12/30/2024 1:24 PM
144	Fort Collins City Pool	12/30/2024 1:24 PM
145	Rain Dance River Resort, Windsor CO	12/30/2024 1:23 PM
146	Fort collins city park pool	12/30/2024 1:17 PM
147	Winona Pool in Loveland, CO	12/30/2024 1:14 PM
148	Sunset pool Longmont	12/30/2024 1:13 PM
149	Sunset pool	12/30/2024 1:02 PM
150	Proposed location on south feild of rec center directly next to berthoud parkway isn't the best location for this out door pool.	12/30/2024 1:02 PM
151	Winona	12/30/2024 1:01 PM
152	N/A	12/30/2024 1:00 PM
153	TPC pool	12/30/2024 1:00 PM
154	TPC	12/30/2024 12:59 PM
155	N/a	12/30/2024 12:57 PM
156	Winona Pool	12/30/2024 12:56 PM
157	Winona pool in Loveland	12/30/2024 12:55 PM
158	None	12/30/2024 12:52 PM
159	Where the Loveland swim team practices	12/30/2024 12:51 PM
160	None exist. Winona pool is great when not overcrowded which is never anymore. Lack of outdoor public pools has caused overcrowding.	12/30/2024 12:50 PM
161	sunset	12/30/2024 12:50 PM
162	Winona in Loveland, Sunset in Longmont, Centennial in Greeley	12/30/2024 12:49 PM
163	Winona	12/30/2024 12:48 PM

Berthoud Outdoor Pool Survey

164	Longmont sunset pool	12/30/2024 12:45 PM
165	Not that I know of. But if its as expensive as that recreation center it will be a waste. Most families can't afford a membership or payment for entry to that recreation center. All family pools we went to as kids were cheap and fun way to get the kids outside and spend their energy.	12/30/2024 12:44 PM
166	No	12/30/2024 12:42 PM
167	Sunset pool	12/30/2024 12:39 PM
168	The outdoor Loveland one but the accessible lift is in a terrible spot.	12/30/2024 12:39 PM
169	Would love to see the pool area used as an ice rink in the non-swimming, wi there months. There is a lack of ice rinks in this area available to the public.	12/30/2024 12:38 PM
170	Vantage	12/30/2024 12:32 PM
171	Centennial pool, it's simple, space for a lot of people small kid pool separated. A deep end with a diving board and a slide at the other deep side. It's perfect and have debated getting a pass. It down NOt need to be complicated to create an amazing community space. We have a splash pads for littles so gearing the whole thing for small children is a waist. We need a spot for kids 8 and up where they are not always getting in the way of small children. That's why the centennial pool Is great. It has a small Pool with seating around and off to the side so littles can have an area as well As parents. They have bbqs people can use. The whole area is not huge but has everything needed. Winona is also an awesome spot. Creating a community gathering spot with an out door pool is so desperately needed and have missed it tremendously when the berthoud pool Closed.	12/30/2024 12:30 PM
172	Unsure but most pools do not have water slides or activity features to entertain older children	12/30/2024 12:23 PM
173	The pool at Barefoot Lakes has a nice zero entry, but the lap area is small and the deck area near the zero entry is minimal.	12/30/2024 12:21 PM
174	Winona	12/30/2024 12:18 PM
175	CACS in Boulder	12/30/2024 12:18 PM
176	None	12/30/2024 12:17 PM
177	No. Would love one in Berthoud!!	12/30/2024 12:13 PM
178	No	12/30/2024 12:12 PM
179	Sunset Pool in Longmont is a great starting point!	12/30/2024 12:12 PM
180	No	12/30/2024 12:11 PM
181	The Bay. Broomfield.	12/30/2024 12:09 PM
182	Harmony Club Pool, Raindance Community Pool.	12/30/2024 12:07 PM
183	https://www.alamy.com/stock-photo-byron-bay-public-open-air-olympic-size-swimming-pool-near-main-beachnew-93206589.html?imageid=F9A45CB2-EE6F-4F61-9435-979B31567F8B&p=42163&pn=1&searchId=728edf7cdbbb6d97c154565552912b79&searchtype=0 I have many examples, and have been part of several pool, build outs, and would love to help with the design. I am also a certified Pool operator as well. The town needs a true lap pool, 6 to 8 lane 25 meter to 50, with a zero depth ledge bump out in lane 1 . 5 foot shallow end, 12' deep end with slide or board .	12/30/2024 12:06 PM
184	No but I wish there could have been an indoor outdoor option connected to the pool that was just built...if this is possible would have been ideal as 2 separate pools will be very challenging for mom's...if 1 kid likes indoor pool and another likes outdoor will make supervision impossible.	12/30/2024 12:04 PM
185	No	12/30/2024 12:00 PM
186	Sunset pool in Longmont	12/30/2024 11:56 AM
187	Longmont sunrise community pool	12/30/2024 11:56 AM
188	Just please make the Water warm!!! lol but really please	12/30/2024 11:55 AM

Berthoud Outdoor Pool Survey

189	The Bay	12/30/2024 11:53 AM
190	Sunset Pool Longmont	12/30/2024 11:52 AM
191	Sunset Pool Longmont	12/30/2024 11:52 AM
192	Winona at Loveland	12/30/2024 11:51 AM
193	loveland rec center, outdoor hot tub	12/30/2024 11:51 AM
194	Harmony Club Pool Raindance	12/30/2024 11:51 AM
195	Raindance	12/30/2024 11:50 AM
196	Winona	12/30/2024 11:45 AM
197	Winona in Loveland	12/30/2024 11:45 AM
198	n/a	12/30/2024 11:44 AM
199	Sunset pool in Longmont, lifetime pool in boulder	12/30/2024 11:41 AM
200	Hunters run in loveland. Very simple	12/30/2024 11:40 AM
201	I use the Chilson rec center. The Berthoud Rec Center pool is horrible for lap swimming. Way too small. 🙄	12/30/2024 11:40 AM
202	None, but I think Berthoud can achieve it!	12/30/2024 11:40 AM
203	Raindance community pool	12/30/2024 11:40 AM
204	Nope	12/30/2024 11:39 AM
205	Sunset pool in Longmont & mulberry pool ft collins	12/30/2024 11:36 AM
206	We go to one in timnath	12/30/2024 11:35 AM
207	The old town pool was good cause it was able to incorporate competitive swimming and public swimming for all ages. Give swim teams in the area the opportunity to use the facilities for their needs and they will come.	12/30/2024 11:35 AM
208	Winona	12/30/2024 11:34 AM
209	Broomfield Bay is nice if they had a bigger swimming area instead of the weird multiple slides into the small area I like the seperation of a small kid area so young kids reduce risks but also a zero entry by the other side. . A place kids can swim and not laps, but could be changed to laps at certain times. We also like the Lafayette City Pool, but it's small. But has good seating areas. Great changing facility with all single stall outside. As a single mom with two boys, I hate hate hate sending my boys into men's locker rooms or such alone. I think it's a very proactive facility to reduce Sexual Assault Risks.	12/30/2024 11:34 AM
210	Sunset Pool in Longmont (has slides, diving boards, great view, outdoor grass area, lap lanes & CARA swim team & lessons in summer)	12/30/2024 11:34 AM
211	Hot tub and lots of lap lanes, lifetime fitness was my ideal pool until moving to Berthoud now too far .	12/30/2024 11:33 AM
212	No.	12/30/2024 11:33 AM
213	None that I know of.	12/30/2024 11:31 AM
214	Not that I'm aware of	12/30/2024 11:29 AM
215	Avid triathlete. I swim at centennial, Colorado athletic club and Chilson. Please design the pool as a true 25 M or Yd pool unlike the current set up indoors. Also would be super beneficial to have an outdoor pool all year round (salted) similar to CAC	12/30/2024 11:28 AM
216	Longmont Sunset Pool and Loveland Winona Pool	12/30/2024 11:28 AM
217	Winona in Loveland. Collindale and City Park in Ft Collins. Scott Carpenter in Boulder. Let's compete with the bigger towns. We have the population and tax base.	12/30/2024 11:28 AM
218	Raindance	12/30/2024 11:27 AM

Berthoud Outdoor Pool Survey

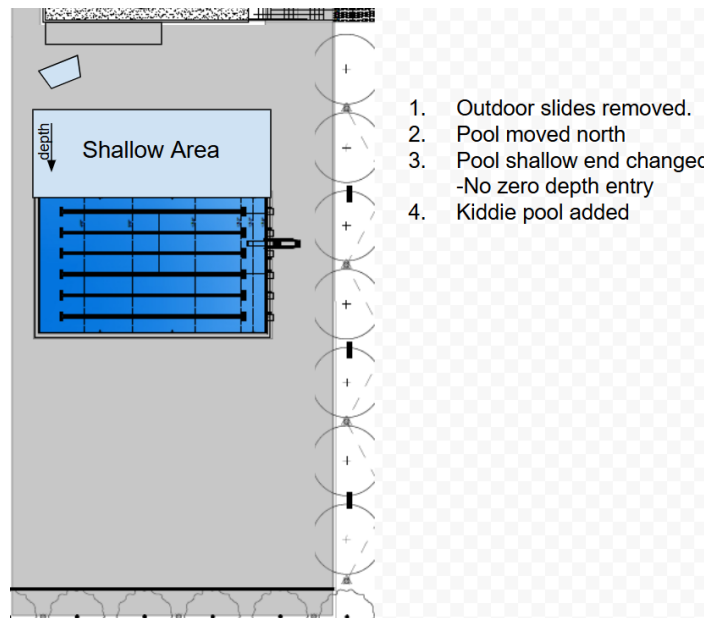
219	None	12/30/2024 11:27 AM
220	Winona Outdoor Pool	12/30/2024 11:27 AM
221	I'd like to see a large outdoor pool that can incorporate lap swimming but also recreational sections. We have lap swimming in the recreation center. A wave pool or play areas for kids large and small would be amazing.	12/30/2024 11:27 AM
222	N/A	12/30/2024 11:26 AM
223	Scott Carpenter Pool Boulder	12/30/2024 11:26 AM
224	Raindance or Harmony	12/30/2024 11:25 AM
225	Longmont sunset swimming pool	12/30/2024 11:25 AM
226	Winona outdoor pool	12/30/2024 11:25 AM
227	Unfortunately, no	12/30/2024 11:24 AM
228	They are all so over crowded	12/30/2024 11:24 AM
229	Sunset and broomfield aquatic park	12/30/2024 11:23 AM
230	UCHealth Windsor Pool	12/30/2024 11:21 AM
231	The closest would be in Fort Collins	12/30/2024 11:20 AM
232	No, but I've been wanting an outdoor lap pool here since we moved here 9 years ago. 1,000% in support of this!!!	12/30/2024 11:19 AM
233	Please do some research and build a pool that is measured in meters not yards. Yards makes a competitive (even if it is just CARA) pool too short.	12/30/2024 11:19 AM
234	Winona	12/30/2024 11:19 AM
235	No	12/30/2024 11:17 AM
236	Sunset pool longmont	12/30/2024 11:16 AM
237	Sunset Pool / Winona Pool	12/30/2024 11:15 AM
238	The Bay in Broomfield	12/30/2024 11:15 AM
239	No	12/30/2024 11:15 AM
240	The old town pool was perfect, but with more open lap lanes!	12/30/2024 11:13 AM
241	No none. Year round use would be amazing with hot tub outside as well. We need year round.	12/30/2024 11:13 AM
242	Wynonna pool in Loveland	12/30/2024 11:12 AM
243	Please look at Windsor and the outdoor pool that community has. Pretty amazing pool for hat community	12/30/2024 11:12 AM
244	Winona pool	12/30/2024 11:12 AM
245	Not really, every pool near by lacks fun slides and diving boards for the 8-14 age range. Winona is the closest pool with those amenities but it crowded.	12/30/2024 11:11 AM
246	Sunset Pool Longmont	12/30/2024 11:11 AM
247	Sunset Pool, Longmont and Winona Pool, Loveland	12/30/2024 11:10 AM
248	Longmont Recreation Center	12/30/2024 11:06 AM
249	Winona is a great example of meeting many different needs.	12/30/2024 11:06 AM
250	Broomfield,	12/30/2024 11:06 AM
251	VANTAGE subdivision outdoor pool	12/30/2024 11:05 AM
252	Winona and windsor pool	12/30/2024 11:03 AM
253	Winona, sunset	12/30/2024 11:03 AM

Berthoud Outdoor Pool Survey

254	Sunset and Winona	12/30/2024 11:03 AM
255	Winona and Sunset Longmont pools	12/30/2024 11:01 AM
256	TPC	12/30/2024 10:59 AM
257	We do not need a pool outside the rec center. Use the land for something good, like the arboretum proposal.	12/30/2024 10:58 AM

PORT committee recommendations/consensus feedback

1. A diving board is desired.
2. A separate kiddie pool body of water would be ideal. It is understood by the members this recommendation would require a separate pump system/building and additional funding.
3. Port question- Can the design be simplified?
 - a. No zero entry – but still multiple depth zones for different age groups.
 - b. Large rectangle
 - c. This could possibly create two additional swim lanes(unofficial), warm-up & cool down lanes used during swim meets. – 8 lanes total (6 official, 2 unofficial)
 - d. Move pool north closer to building – less concrete, lower cost?
4. Can staff provide more research on 25-yard vs 25-meter?
5. Is 12' depth confirmed as necessary for diving well?
6. Shaded and lawn spaces are desired.
7. PORT recommends the gutter and walls for the pool are in line and vertical. Gutters sticking out past the wall cause swimmers to hit ankles when flip-turning.
8. PORT supports another joint meeting with the BOT to discuss overall design and intended pool use to confirm everyone is on the same page for “why exactly we are building this”.



Future Phasing

1. Is there a way to design the outdoor pool now in a way that would make enclosing the pool fully in the future possible? If more funding became available to enclose the pool ever and make it a 4-season pool. PORT's preference is an outdoor pool.
 - a. Moving it north could allow a roof to be attached off the current Rec Center.

BOARD OF TRUSTEES INFORMATION



ADMINISTRATION DEPARTMENT

Meeting Date:	February 11, 2025
Agenda Title/Subject:	Transit Assessment Update and Discussion
Type of Item:	Regular Item
Purpose:	To review the Town's 2022 Transit Assessment and to discuss the Town's current BATS operation and partnership with RAFT
Presented by:	Chris Kirk

ATTACHMENTS:

- 2022 Berthoud Transit Assessment

BACKGROUND:

In 2021, the Town initiated a Transit Assessment with support from the transportation planning team at Felsburg Holt & Ullevig. The goal of the assessment was to evaluate existing transit conditions in Berthoud and to develop an overall vision for the future of transit. On January 24, 2023, the Town Board approved the Berthoud Transit Assessment (attached).

As a result of the transit assessment, the Town decided to pursue federal funding for a turn-key microtransit service and we were successful in obtaining a grant to initiate a pilot program. Microtransit is expected to function as a shared transportation service that uses technology to provide flexible routing and scheduling based on demand. It is similar to ride-sharing services like Lyft or Uber but is publicly run and it is not intended to be private rides.

The primary goal of developing microtransit is to improve the availability and efficiency of the Town's transit service, and ultimately to increase ridership significantly. The ways in which this new service will change the Town's current BATS service and the Town's partnership with the local non-profit, Rural Alternatives For Transportation (RAFT) has not been fully determined.

At the February 11, 2025, Town Board meeting, staff intends to:

- Provide a brief overview of the Transit Assessment
- Provide information about the current BATS operation
- Hear from RAFT representatives about their current operation and needs
- Provide information about the status of the Town's microtransit funding
- Consider what challenges the Town should be focused on overcoming with respect to transit in our community

UPDATE/NEXT STEPS:

Staff does not believe that any formal decisions will be made at the February 11 meeting. Instead, the goal is to get feedback from the Board about what priorities or issues may need extra attention so that a more formal plan for the future can be brought back to the Board for action at a future meeting.

FISCAL IMPACT AND FUND SOURCE:

There is no current fiscal impact associated with this discussion.

RECOMMENDED ACTION(S):

Provide feedback and direction to Town Staff



Berthoud Transit Assessment

Draft Executive Summary | January 2023

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Introduction to the Berthoud Transit Assessment

The Town of Berthoud is a rapidly-growing community in Northern Colorado and as of 2020, home to approximately 10,000 residents, with an additional 3,000 residents in the Town's greater Growth Management Area (GMA). By 2040, the Town's population is forecasted to grow to over 27,000 residents, with commercial and retail development expected to continue in areas along US 287, near the I-25 interchange, and the 1st Street Innovation District. In preparation for this anticipated growth, and as a follow up to the adoption of the Comprehensive Plan in July 2021, the Town initiated a transit to evaluate how to provide improved transit service to current and future residents, employees, commuters, and visitors. Improving transit provides more efficient and accessible service to connect to daily, essential, and recreational destinations in and around the Town and across the northern Front Range.

This Transit Assessment summarizes the Town's demographic characteristics and travel trends, evaluates the operations of the Berthoud Area Transportation System (BATS) and the Rural Alternative for Transportation (RAFT), articulates the Town's overall vision for transit, and evaluates potential service scenarios for improving transit services. The assessment results in the identification of a recommended transit service model to best meet the needs of the growing Berthoud community. The Transit Assessment was completed in consultation with a group of key local and regional stakeholders as well as with the community through community engagement.

The recommendations in this Assessment provide a framework for advancing next steps and informed decision-making by elected officials, staff, and community members.

Summary of Previous Plans

Understanding the previous work and wide-ranging planning efforts in the Town and region provided a foundation for the development of this Transit Assessment. This work was meaningfully integrated into the planning process and ensured this assessment is aligned with and reflects community values.

2021 Berthoud Comprehensive Plan

In 2021, the Town of Berthoud updated their Comprehensive Plan to establish an overall vision and accompanying goals and strategies for different elements of the Town, including transportation. Transit specific goals, strategies, and actions outlined in the Plan included continuing local and regional transit planning efforts, such as implementing the Berthoud Mobility Hub and coordinating with regional agencies on Front Range Passenger Rail.

2045 North Front Range Metropolitan Planning Organization (NFRMPO) Regional Transit Element

This 2045 Plan establishes a long-range vision for transit within the NFRMPO. A series of recommendations were developed to ensure continued work on connecting North Front Range communities with accessible and reliable mobility options. Transit specific recommendations identified in the plan include further study and possible build-out of proposed transit connections along SH 1, US 287, US 85, US 34, coordination on planning efforts, equitable transit investment, implementation of projects identified in the Colorado Department of Transportation’s (CDOT) 10-Year Plan, and adapting to technological advancements.

North I-25 Environmental Impact Statement (EIS)

In cooperation with the Federal Highway Administration (FHWA), CDOT prepared the North I-25 EIS to evaluate potential multimodal improvements along the I-25 corridor. The study area spans from the Fort Collins/Wellington area to Denver. Three multimodal build packages and a No-Action Alternative were evaluated. The preferred alternative will be split into three phases. Several recommendations from the North I-25 EIS were advanced in Berthoud’s Comprehensive Plan including support for the Berthoud mobility hub and Front Range Passenger Rail. Additionally, a connector shuttle along SH 56 between downtown and the newly constructed mobility hub was also recommended as a part of the preferred alternative.



Existing Transit Service

Local Service Overview & Operating Assessment

Berthoud Area Transportation Service (BATS) is open to the public and provides service in the Town of Berthoud and limited service to Longmont and Loveland. The agency provides door-to-door and on-demand service, Monday through Friday from 8:00 AM to 4:00 PM. To schedule a ride, passengers must call ahead before 4:00 PM the business day prior to the requested ride date. On-demand trips are prioritized according to need and purpose. Medical trips are prioritized, followed by employment and educational trips. The two BATS transit vehicles are ADA accessible and can hold up to 12 passengers. More detailed information about BATS is provided below.

BERTHOUD AREA TRANSPORTATION SYSTEM (BATS)

Service Area	Type of Service	Span of Service	Fares	2018-2019 Ridership
Within Berthoud Town limits, limited service to Longmont and Loveland	Door-to-Door On-Demand	Town of Berthoud M-F: 8:00 AM - 4:00 PM	One-way, in-town: \$1.00	5,545
		Outside of Town of Berthoud Longmont: M: 8:00 AM - 11:30 AM (back in town by noon)	One-way, out of town: \$4.00	
		Loveland: Tu-F: 8:00 AM - 11:30 AM (back in town by noon) Th: 11:30 AM - 3:00 PM	Older adults (60+) ride free	

Source: Berthoud Area Transportation System (BATS)

The Rural Alternative for Transportation (RAFT) service provides on-demand, door-to-door, and door-through-door transportation services for older adults (60+) and adults with disabilities. Eligibility for adults with disabilities must be verified through documentation from a doctor or clinic during the transportation registration process. Volunteer drivers provide service for people residing in the Berthoud Fire District and takes riders to nearby towns/cities including Berthoud, Loveland, and Longmont and adjacent areas, as needed, for non-emergency medical purposes.. ADA accessible vehicles are available for passengers, however riders are responsible for managing their own mobility device or must ride with someone that can help manage the mobility device. More detailed information about RAFT services is provided below.

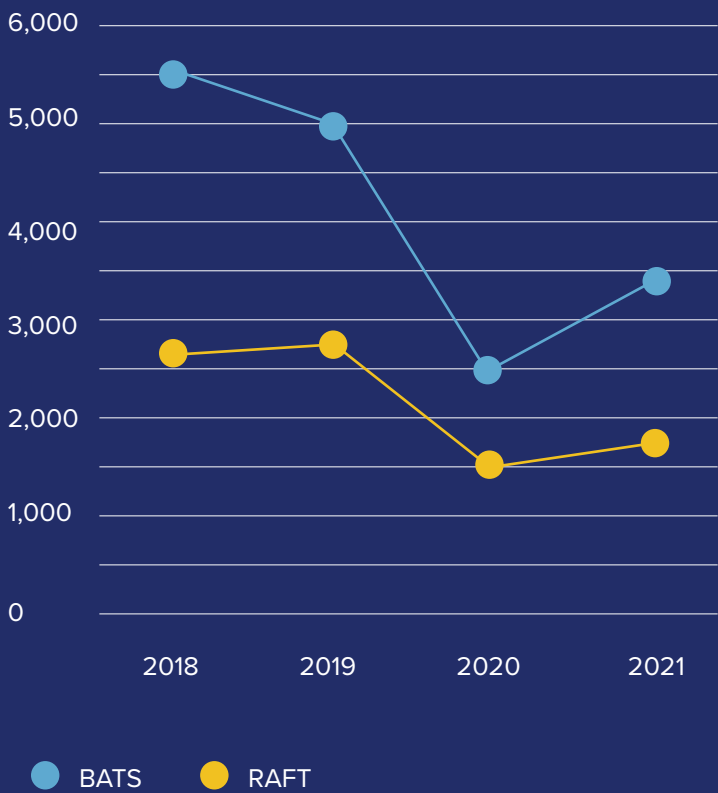
BERTHOUD RURAL ALTERNATIVE FOR TRANSPORTATION (RAFT)

Service Area	Type of Service	Span of Service	Fares	2018-2019 Ridership
Berthoud Fire Protection District, Longmont, Loveland, and some adjacent areas	On-Demand, Door-to-Door, Door-through-Door	Weekdays, except holidays	Free, donations are encouraged	2,602

Source: Larimer County Office on Aging

Ridership

In 2018, BATS provided 5,545 rides and RAFT provided 2,602 rides. The COVID-19 pandemic reduced transit ridership not only for both BATS and RAFT, but for all transit agencies across the country. Because of the pandemic, BATS and RAFT ridership dropped about 45 to 50 percent in 2020. Ridership has gradually increased from 2020 levels but remains significantly lower than pre-pandemic levels. BATS ridership increased more than RAFT’s ridership in 2021. This could be a result of the vulnerability of RAFT riders (older adults and adults with disabilities) not using transit during the latter half of the pandemic. Ridership data by year for BATS and RAFT is presented below.



Trips

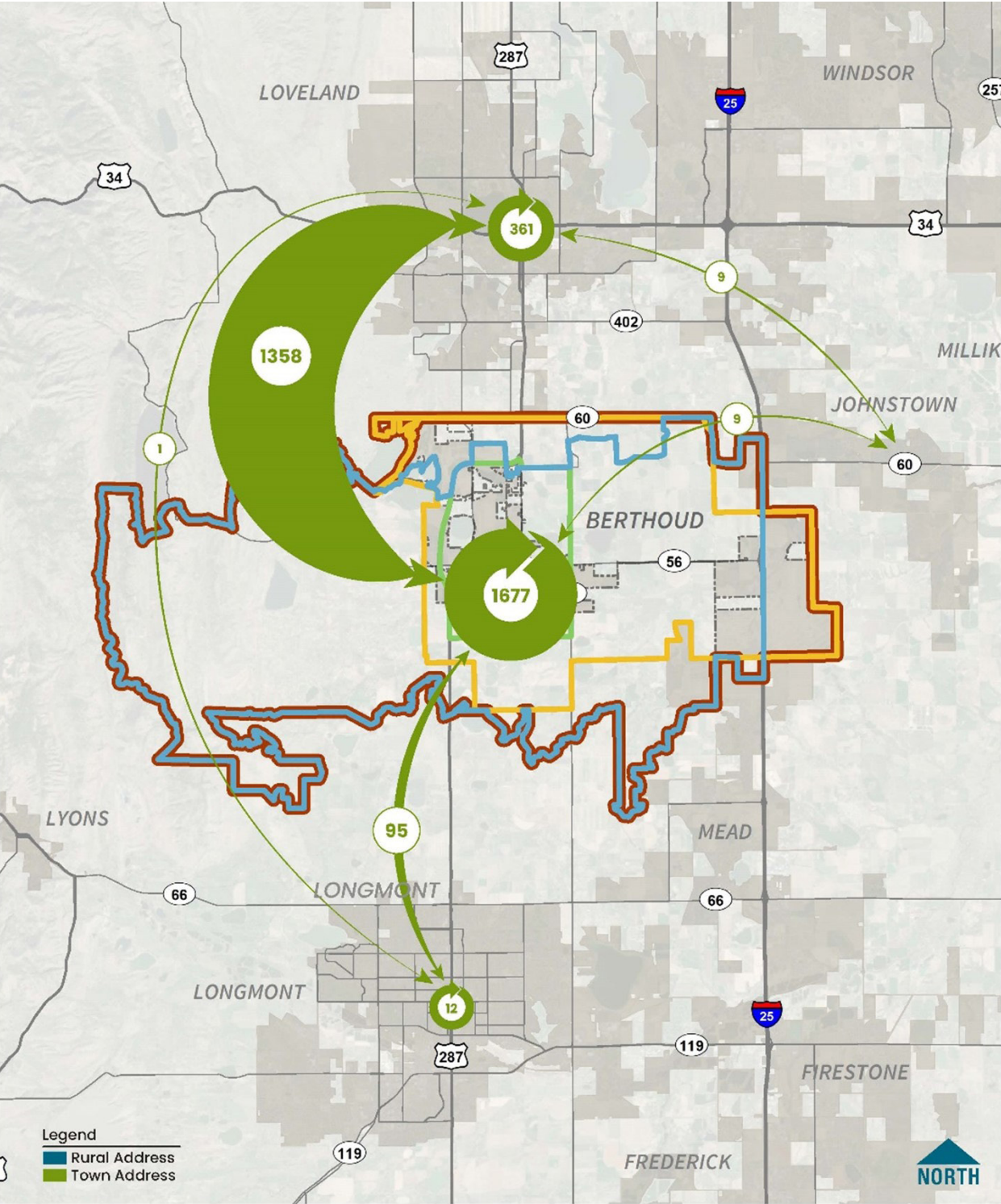
Both BATS and RAFT keep a well-maintained trip log documenting trip origins and destinations. The following maps show the trip patterns for each agency, indicating how many trips are going to and from the Berthoud area to other destinations within Berthoud or to destinations in adjacent communities.

The highest number of BATS trips start and end within the Town of Berthoud (e.g., going from a home address in Berthoud to Hays Market). The second highest trip pattern was between Berthoud to destinations in Loveland. The top three origin-destination trips for BATS between October 2020 and October 2021 were: (1) Berthoud–Berthoud, 1,677 trips; (2) Berthoud–Loveland, 1,358 trips; and (3) Loveland–Loveland, 361 trips.

Over the years, RAFT has experienced an increase in trips to destinations in Longmont. This comes from the closure of services and programs in the Loveland area. In Loveland, a day facility for adults closed, an ARC thrift store shifted operations to Longmont, dialysis trips were moved to Longmont, and other programs for aging adults have closed or were restructured in Larimer County. The top three origin-destination trips for RAFT between January 2021 and September 2021 were: (1) Berthoud Rural Area–Longmont, 760 trips; (2) Town of Berthoud–Loveland, 386 trips; and (3) Berthoud Rural Area–Loveland, 246 trips.

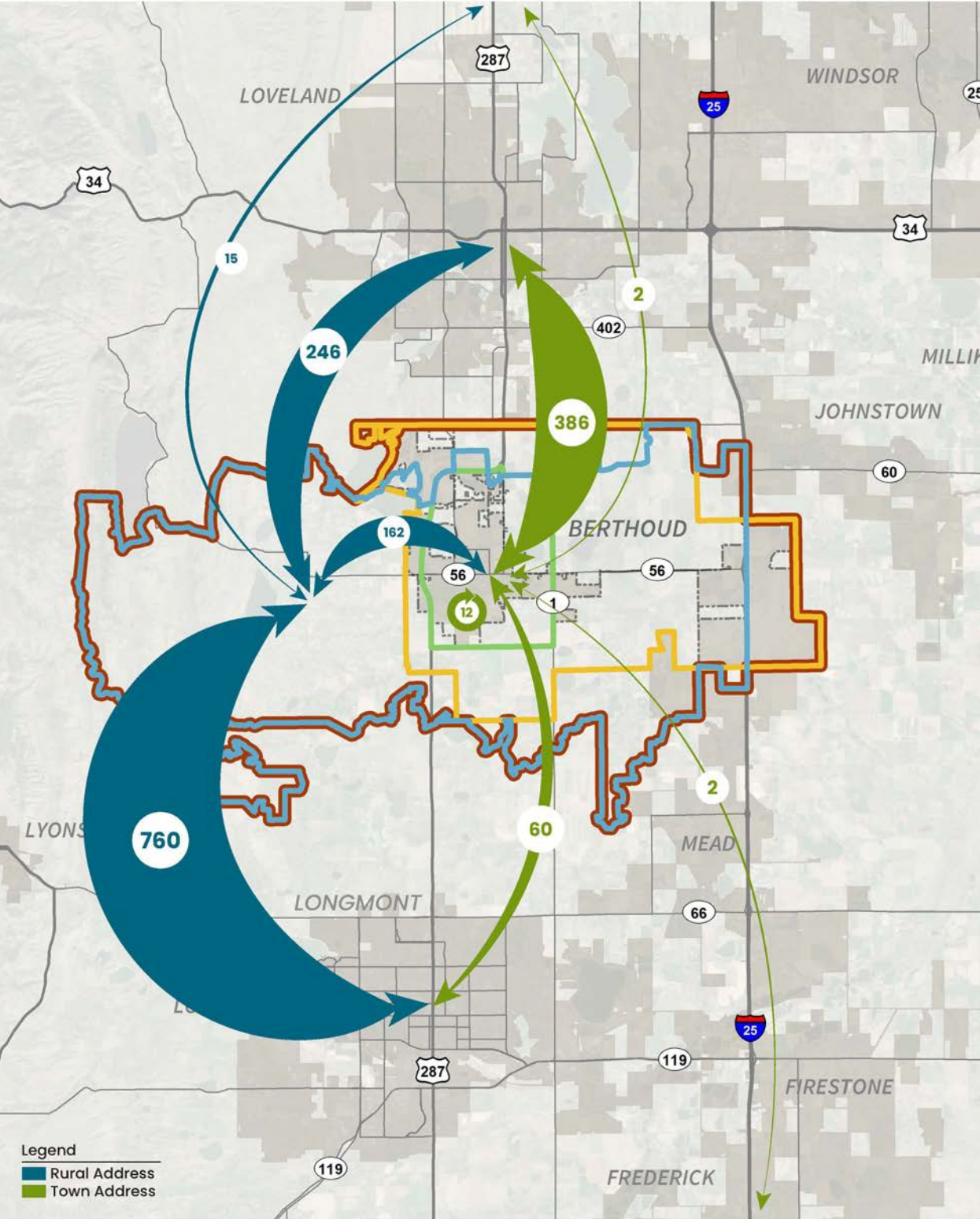


BATS TRIPS AND ORIGIN-DESTINATION PATTERNS



Reflects BATS completed trips between October 2020 and October 2021.

RAFT TRIPS AND ORIGIN-DESTINATION PATTERNS



Reflects RAFT completed trips between January 2021 and September 2021.

Key Performance Indicators

Key performance indicators (KPIs) are metrics that indicate how a transit agency is performing. These performance indicators are common benchmarks across transit service agencies. KPIs consider ridership data, expenses, miles traveled, hours of service, fares (or relative fare form).

For comparison, KPIs from other transit agencies in the region were referenced. The Regional Transportation District (transit service provider in the Denver-Boulder metro area) offers a dial-a-ride service, and their cost per boarding (or trip) was \$22.60 in 2019. RTD also provides a paratransit service (called Access-a-Ride) that has a cost per boarding of \$54 in 2019. Another transit service provider offering paratransit service in the Boulder and Longmont area is Via Mobility Services (Via). The cost per paratransit trip for Via was \$69.74 in 2020 (COVID pandemic year).

BATS Key Performance Indicator	2018	2019	2020	2021
Miles Traveled	29,072	28,233	13,932	17,774
Cost/Trip	\$20.73	\$23.18	\$40.22	\$27.71
Cost/Hour	\$51.28	\$50.73	\$66.76	\$51.58
Cost/Mile	\$7.02	\$7.26	\$9.65	\$6.86
Fares	\$5,493.58	\$5,474.91	\$2,123.60	\$2,650.90
Avg Fare/Trip	\$1.42	\$1.60	\$1.16	\$1.93
Avg Trip/Hour	2.5	2.2	1.6	1.8
RAFT Key Performance Indicator	2018	2019	2020	2021
Miles Traveled	–	41,226	27,337	27,621
Cost/Trip	–	\$26.47	\$31.92	\$27.65
Cost/Hour	–	\$21.33	\$19.08	\$23.86
Cost/Mile	–	\$3.05	\$3.77	\$2.88
Rider Donations	\$3,225	\$7,286	\$7,653	\$2,335
Avg Donation/Trip (of donations)	\$1.24	\$2.59	\$4.90	\$1.42
Avg Trip/Hour (of donations)	1.29	1.39	0.78	0.82

Existing Service Assessment Key Takeaways

- BATS primarily provides trips in-Town and to Loveland while RAFT primarily provides rides out of Town.
- RAFT service tends to focus more on transportation to reach resources/services in nearby towns/cities and as a result require longer distance travel than BATS.

Regional Service

Transfort (FLEX Longmont Regional Service)

Transfort’s FLEX Longmont Regional Service provides fixed-route bus service between Fort Collins and Longmont and has one stop in the Town of Berthoud (Stop 1457, Mountain and 2nd). Service operates Monday through Friday from 6:39 AM to 8:01 PM (northbound) and from 5:41 AM to 6:55 PM (southbound). Saturday service runs from 10:30 AM to 8:19 PM (northbound) and from 9:24 AM to 7:22 PM (southbound). [Appendix X](#) provides a detailed overview of regional service in and around the Town of Berthoud.

CDOT Bustang (North Line)

CDOT’s Bustang North Line provides fixed-route bus service between Fort Collins and Denver. The North Line operates service Monday through Friday from 7:35 AM to 7:55 PM (northbound) and 5:40 AM to 5:00 PM (southbound). Saturday/Sunday and Holiday service operates from 9:45 AM to 8:55 PM (northbound) and 7:00 AM to 1:15 PM (southbound).

Potential Front Range Passenger Rail

The Front Range Passenger Rail District, along with CDOT, is in the planning stages of developing a Front Range Passenger Rail service. The 173-mile service would connect Pueblo, Colorado Springs, Denver, and Fort Collins and is being planned as the “transportation spine” along the Front Range. Mobility hub projects, which would provide enhanced amenities and seamless connections along the I-25 corridor, are also in development. The mobility hub in Berthoud is one of two mobility hub projects in Northern Colorado currently under construction.

Human Services Transportation Providers

Ten human services agencies operate transportation service in or around the Town of Berthoud. Service areas vary from local service within a defined proximity to a city, as seen with the Berthoud Rural Alternative for Transportation (RAFT) service, to more regional service provided by agencies like Foothills Gateway, Inc, Heart & Soul Paratransit, and Via Mobility Services. Other agencies offer transportation services in one county, such as Senior Resource Services (60+ Rides), Disabled American Veterans, A Little Help, and the Weld County Area Agency on Aging.

Most human service transportation providers in the area offer demand-response, door-to-door service. RAFT also provides through the door service and the Weld County Area Agency on Aging contracts with another provider. Foothills Gateway, Inc provides the most service options, offering fixed-route bus and demand-response services. The agency also contracts with other providers.

Span of service varies by agency, but most offer daily or weekday service. Passengers can often access most of these services free of charge. Eligibility depends on socioeconomic characteristics including whether a person is an older adult, has a disability, and/or is a medicaid recipient.

Demographic Summary

Transit Assessment Study Area

To provide a forward-looking assessment that will meet the needs of current and future residents, employees, and visitors of the Town of Berthoud, it was critical to not only capture demographic data within the Town, but also ensure community members residing outside of the Town boundary are considered for any type of long-range transit assessment. For this assessment, a unique study area boundary was developed and spans to the outer most extent of the Town boundary, growth management boundary, and RAFT boundary. The following demographic data is presented within the transit assessment study area.

Population and Household Data

The U.S. Census Bureau’s American Community Survey and Colorado’s State Demographer data shows the estimated population for the Town of Berthoud is approximately 15,000 people, including people living within both the Town limits and growth management area. It is estimated that there are approximately 5,660 households within Berthoud. Population and household numbers in the Town are projected to more than double over the next 20 years. Transit and other mobility options will need to adapt to meet current and future community needs.



2020 Population Overview



2040 Population Overview



2020 Household Overview



2040 Household Overview



Source: U.S. Census Bureau, State Demographer, THK Associates, Inc

Historically Underrepresented and Overburdened Populations

Planning for a transit system that is able to accommodate and address the needs of community members requires that historically and frequently underserved communities are given particular attention to develop an inclusive and universally designed multimodal network. The following information from the American Community Survey (ACS) provides an overview of different population and demographic characteristics, including older adults (65+), Communities of Color, populations with low-incomes, people with disabilities, zero-vehicle households, populations with limited English proficiency, and housing and transportation (H+T) index scores.

Older Adults (65+)



Focusing improvements and increased accessibility for mobility options to support aging in place and active older adult lifestyles is critical in developing a sustainable transit system. The analysis shows a higher number of older adults reside in the central and southern areas of the study area. Approximately 14 percent of residents are over the age of 65. The number of older adults living in the study area is anticipated to gradually increase in the future. These changing demographic compositions should be considered for enhancement and/or expansion of the transit system to meet the mobility needs of older adults.

Children (Under 18)



Children (people under the age of 18) make up approximately 22 percent of the study area population. A higher distribution of young people reside along the eastern half of the study area. Ensuring children and young adults have access to safe modes of transportation to reach schools, community facilities, and social/recreational destinations is vital in developing a transit system that values and prioritizes the safety and well-being of the community's youngest residents.

People with Disabilities



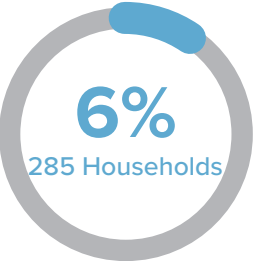
Approximately 11 percent of the study area population are people with disabilities. Disabilities can include either a vision or hearing impairment, a cognitive or learning disability, or mobility or physical impairment, or other type of disability. A greater number of people with disabilities reside in the central portion of the study area. When disaggregating these data by age range, over 90 percent of people with disabilities in the study area are older adults. Creating an equitable and inclusive transportation system means that transit service and the infrastructure that connects these networks can be accessed by every person.

Communities of Color



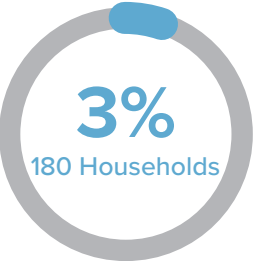
Communities of Color, which includes people who identify as Black and/or African American, non-white Hispanic/Latinx, Asian, American Indian or Native Alaskan, Native Hawaiian or Pacific Islander, or mixed race have historically been underserved by transportation systems, and have often been overburdened with the negative consequences of higher pollution and emissions, inadequate and lacking infrastructure, and disinvestment. Approximately 12 percent of the study area's population identifies as a Person of Color. To ensure the Town plans for equitable mobility access, it is important that there is an understanding of the different communities that are a part of the study area and potentially differing mobility needs.

Populations with Low-Income



Low-income populations include people whose median household income is below the federal poverty guidelines. In the study area, six percent of the households are considered a household with low-income. Understanding the transportation gaps and needs that exist for some community members who may not have reliable access to a vehicle, disposable income, or flexibility in time is vital for developing a more efficient and responsive transit network. Further, ensuring that utilizing transit services can be done reliably, affordably, and safely is necessary to better meet the needs of those who live and work in the study area.

Zero-Vehicle Households



Approximately three percent of residents in the study area do not have access to a vehicle. Vehicle access is more prevalent in the eastern half of study area, with more zero-vehicle households in the central area of the Town. Information about vehicle accessibility provides an understanding of how people are traveling within the Town and across the North Front Range, and can provide a more complete picture of where other modes of transportation may be used at higher frequencies. Zero-vehicle households can encompass a variety of groups, including households that cannot afford a vehicle, choose to not have a vehicle, or have a disability which makes driving inaccessible.

Limited English Proficiency (LEP) Households



Populations with LEP and proficiency in another language in the study area reside in the western and eastern portions of study area and make up approximately two percent of the population. Populations that may be more comfortable speaking another language are important to consider when enhancing and/or expanding transit service to ensure information about utilization, service changes, and other information is accessible to all users.

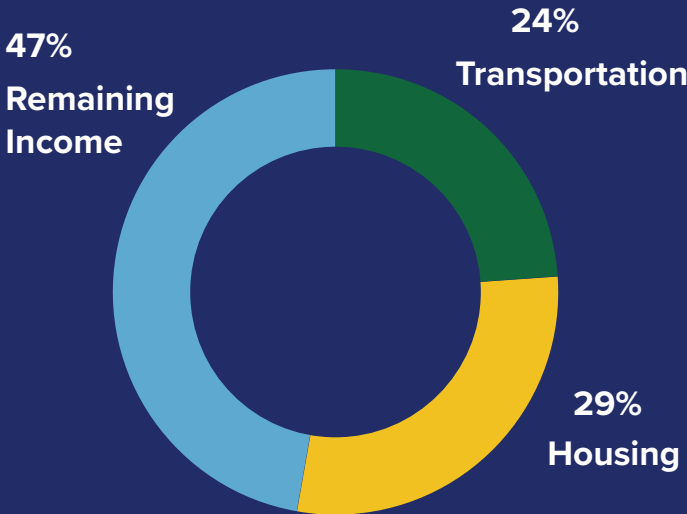
Housing & Transportation (H+T) Affordability Index

The **Housing and Transportation (H+T) Affordability Index** presents information regarding the often overlooked expenditures that come with driving and owning a vehicle or utilizing public transportation. This information helps provide a clearer picture for how housing and transportation interact and ultimately impact the affordability of a community. It is important to consider how different parts of the built environment influence the livability of a place to inform recommendations for developing a more affordable and accessible transit system for the Town of Berthoud.

The H+T Index measure defines affordability as both housing and transportation costs totaling no more than 45 percent of household income. Berthoud residents, on average, spend 29 percent of their household income on housing and 24 percent of their household income on transportation. Combined, the H+T index is 53 percent, almost 10 percent higher than what is considered affordable by the Center for Neighborhood Technology (CNT). Owning a personal vehicle is the single biggest transportation cost factor for households, which is followed by insurance and repairs. On average residents spend nearly \$15,000 on transportation each year.

53%

THE PERCENT OF HOUSEHOLD INCOME SPENT ON HOUSING AND TRANSPORTATION, COMBINED. THIS IS ALMOST 10% HIGHER THAN THE RECOMMENDED THRESHOLD OF AFFORDABILITY OF 45%.



\$14,626 in Annual Transportation Costs



Employment Travel Pattern Data

The experience community members have with the transportation system, particularly in how they commute to work, the travel time spent getting to and from destinations, and general travel pattern data tell an important story about the choices, convenience, and accessibility of different mobility options. This section provides an overview of how Berthoud residents commute to work, to which location, and other employment travel pattern data. This data reflects pre-pandemic travel patterns.

Means of Transportation to Work

The data represented here only highlights mode share rates for getting to work and not other destinations. The data provides a snapshot of how residents evaluate and make decisions about accessibility and convenience of transportation options.

- 81% - Car (drove alone)
- 9% - Worked from home
- 8% - Carpool
- 1% - Public transportation
- 1% - Taxicab, motorcycle, or other means
- 0% - Biked
- 0% - Walked

Source: U.S. Census Bureau, American Community Survey 2015-2019



Travel Time to Work & Inflow/Outflow Patterns

Average Travel Time to Work for Berthoud Residents	29.7 minutes
Statewide Average Travel Time to Work	25.8 minutes

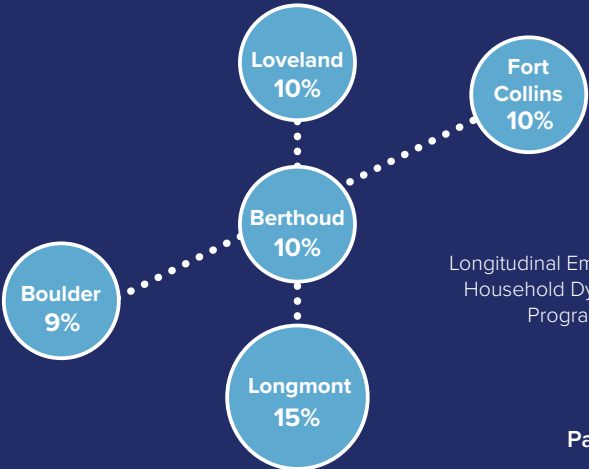
Source: Longitudinal Employer-Household Dynamics Program, 2018

Commuter Inflow/Outflow Daily Population Change

Total Population: 15,052
Daily Decrease: 1,015



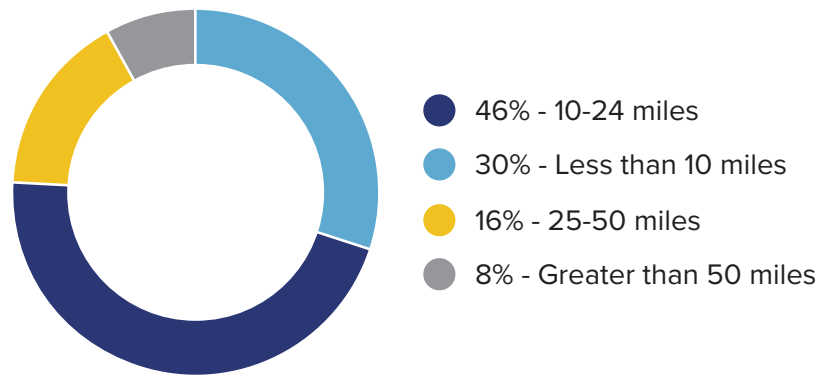
Top Locations Berthoud Residents Commute To



Source: Longitudinal Employer-Household Dynamics Program, 2018

How Far do People Travel for Work?

The distance residents have to travel to work provides important context for which transit and mobility choices could meet the needs of daily travelers in the Town of Berthoud. Most Berthoud residents, 46 percent, travel between 10 and 24 miles for work, followed by 30 percent who commute less than 10 miles. About 16 percent of residents travel between 25 to 50 miles and less than 10 percent commute greater than 50 miles to reach their work destination.



Source: Longitudinal Employer-Household Dynamics Program, 2018

Where do People who Work in Berthoud Live?

Another important consideration for transit service enhancements and expansion is understanding where people are commuting from. People who work in the Town of Berthoud commute from a wide range of cities and towns; the data shows that more than 40 percent of people who work in Berthoud commute from "all other destinations". Approximately 15 percent of people employed in the Town commute from Loveland, followed by 9 percent who travel from Longmont. Fort Collins and Greeley round out the top five commute origin locations at four and three percent, respectively. The full list of where people are commuting from is provided below.

Distance	Number	Percentage
Loveland city, CO	336	15%
Berthoud town, CO	318	14%
Longmont city, CO	205	9%
Fort Collins city, CO	134	6%
Greeley city, CO	89	4%
Denver city, CO	62	3%
Johnstown town, CO	58	3%
Windsor town, CO	47	2%
Milliken town, CO	33	2%
Thornton city, CO	32	1%
All Other Locations	948	42%
Total	2,262	100%

Source: Longitudinal Employer-Household Dynamics Program, 2018

Emerging Mobility Trends

Mobility hubs, emerging transportation technology, and connected and thoughtfully planned infrastructure that supports healthy, accessible, and inclusive mobility options will all play a significant role in shaping transportation in the coming years. Additionally, a growing population and expanding employment sector, alongside increasing levels of emissions and pollution, demonstrate the urgent need for innovative and effective transportation solutions.

Zero Emission Vehicles (ZEV)

The **Colorado Electric Vehicle Plan** outlines a series of transit-specific goals to support the State's clean energy transition, including working with [CDOT's Division of Transit and Rail](#) to increase the number of electric transit vehicles and providing education and outreach on the availability of funding for electrified transit options. Several transit agencies that provide service to Berthoud residents have transitioned a portion of their fleets to ZEVs, including Transfort and Via Mobility Services. As the ZEV market develops, transit agencies should work with local, regional, and state partners to adequately prepare for funding, operating, and maintaining ZEVs.

Mobility Hubs

CDOT is planning for and constructing mobility hubs along the I-25 corridor to serve Bustang North and South Lines and potentially Front Range Passenger Rail in the coming years. One of these mobility hubs is located in the Town of Berthoud and will support Bustang service from Fort Collins and Denver. Berthoud's mobility hub is classified as a Type II hub, which includes a wide range of amenities such as real-time transit information and EV charging stations. Berthoud's mobility hub is one of two that are currently under construction. In total, 20 mobility hubs are currently planned, under construction, or completed across the Front Range.

Public Engagement Approach

Project Awareness Strategy & Engagement Tools

To ensure a wide-range of community members were able to provide feedback, engagement tools were provided online and at an in-person event. Engagement tools included a survey focused on transit priorities and an interactive vision wall. These tools encouraged community members to provide input on who transit should serve, where transit service should connect to, and the types of trips people would like to take by transit.

Several educational materials were also provided through the project webpage, berthoudtransitassessment.com, and at the in-person event at the grand opening of the Berthoud Recreation Center (November 20, 2021). These materials included a one-page project fact sheet that presented a brief overview of the project context, schedule, and website along with key highlights from the existing conditions report. It also included an informational outline of transit service in and around Berthoud and different transit service types and categories.

Public Engagement by the Numbers

-  **OVER 50** People reached at grand opening of the Berthoud Recreation Center
-  **OVER 100** Project business cards distributed to community members
-  **OVER 25** Vision statements provided for the Transit Vision Wall



Public Engagement Key Takeaways & Findings



Community members were most concerned with destinations/regions that transit service could connect to.



There was particular interest in being able to connect to regional service or direct service to Denver, the Denver International Airport, and Boulder.



Most community members that participated in the first phase of engagement were not familiar with BATS or RAFT, and a larger portion had not utilized either service.



Fixed-route transit service that is linked through accessible and inclusive multimodal options is viewed favorably.



Commuting/school was the top type of trip community members would use transit services for.



It was communicated that a balance between frequent service and longer service hours is needed to accommodate the needs of transit dependent populations and commuters.



Over 90% of respondents indicated that they would be open to using transit service to get around town or to connect to other areas in the region.

Vision

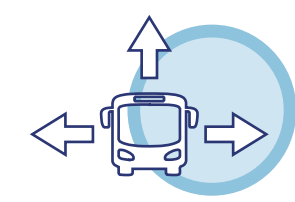
This vision statement serves as an aspirational guide for future transit growth and investment.

The Town of Berthoud has accessible and efficient transit service, providing community members transportation options to reach local and regional destinations as well as connect to regional transit services.



Goals

The goal of this Transit Assessment is to evaluate and identify the best suited transit service for the Town of Berthoud both now and into the future. A transit service that is:



ADAPTABLE

Transit serves the current needs of the community today and evolves to meet the needs of a growing community and region



EFFICIENT

Utilizes current and future financial resources to maximize ridership



INTENTIONAL

Transportation and land use plans include multimodal infrastructure and support future transit service needs



ACCESSIBLE

Transit vehicles and supporting infrastructure are safe, comfortable, and easy to use by people of all ages and abilities



CONNECTED

Transit efficiently connects to local destinations, regional destinations, and other transit services



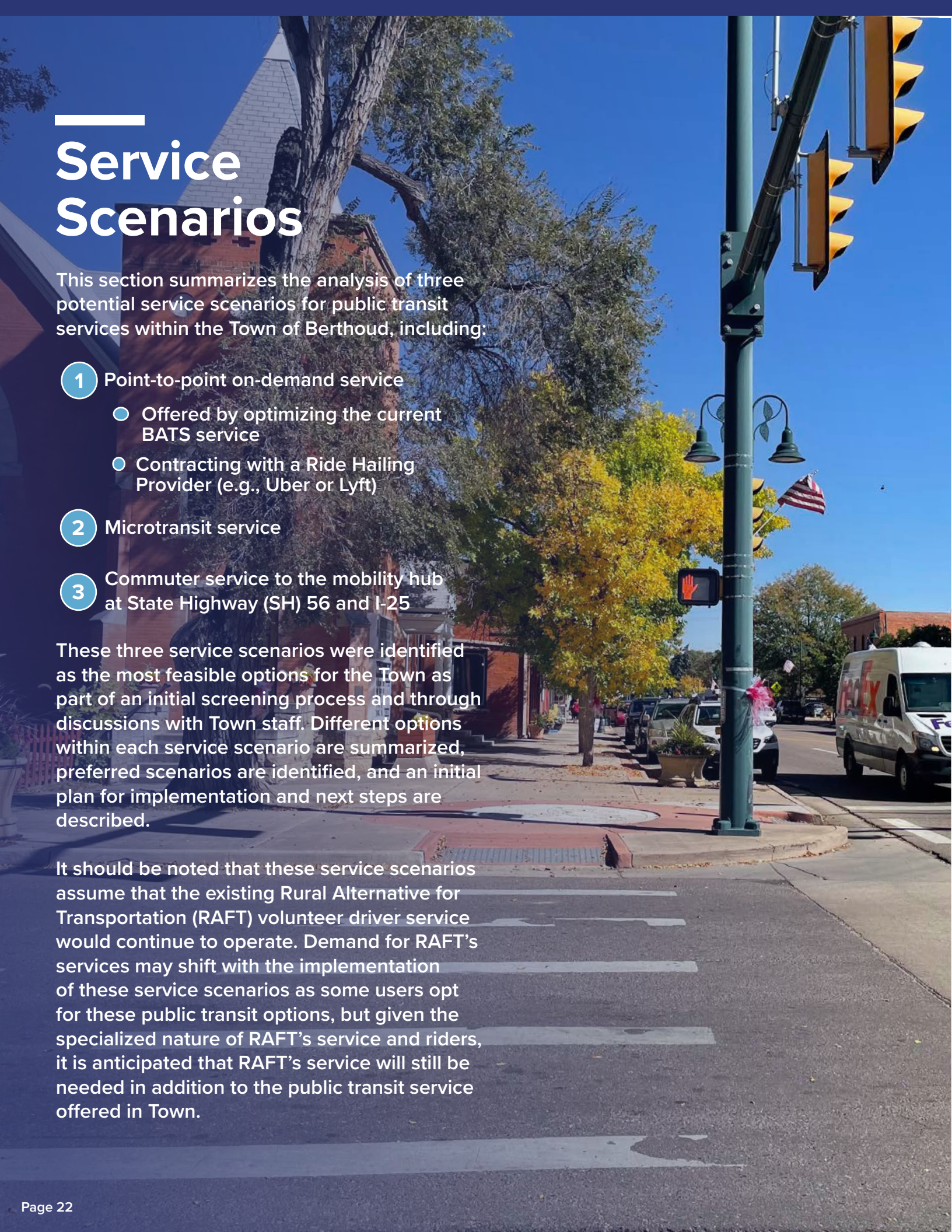
INTEGRATED

Information on local and regional transit service is readily available and easy to access



RELIABLE

Transit service is dependable and an attractive mobility option



Service Scenarios

This section summarizes the analysis of three potential service scenarios for public transit services within the Town of Berthoud, including:

- 1 Point-to-point on-demand service
 - Offered by optimizing the current BATS service
 - Contracting with a Ride Hailing Provider (e.g., Uber or Lyft)
- 2 Microtransit service
- 3 Commuter service to the mobility hub at State Highway (SH) 56 and I-25

These three service scenarios were identified as the most feasible options for the Town as part of an initial screening process and through discussions with Town staff. Different options within each service scenario are summarized, preferred scenarios are identified, and an initial plan for implementation and next steps are described.

It should be noted that these service scenarios assume that the existing Rural Alternative for Transportation (RAFT) volunteer driver service would continue to operate. Demand for RAFT's services may shift with the implementation of these service scenarios as some users opt for these public transit options, but given the specialized nature of RAFT's service and riders, it is anticipated that RAFT's service will still be needed in addition to the public transit service offered in Town.



1

Service Scenario: Point-to-Point On-Demand Service

This scenario looks to supplement current operations with new booking technologies to make the current service more efficient and accessible. Under this service scenario, riders request a ride and are picked up at their origin within a defined service area, such as the Town limits, and dropped off at their destination within the service area, similar to the current Berthoud Area Transportation System (BATS) service. However, exceptions could be made for out-of-town trips similar to the current BATS service (e.g., Uber or Lyft). This service scenario looks to supplement current operations with new booking technologies to make the current service more efficient and accessible.

2

Service Scenario: Microtransit Service

Microtransit is a form of demand response transit that leverages smartphone technology using a smartphone app to match trip requests in real-time to dynamic routes within a defined service area. For users, it is like using a ride-hailing service such as Uber or Lyft with the ability to request a trip within a short timeframe (typically 15 minutes or less) and be picked up and dropped off within a short distance of their origin and destination points (typically 1-2 blocks or less). Microtransit typically operates with smaller vehicles such as cars, vans, or shuttle buses.

3

Service Scenario: Commuter Service Connection

This section details options for establishment of a commuter service connector between the Town of Berthoud and the Mobility Hub at I-25 and SH 56 in addition to the microtransit service. This commuter option assumes that CDOT's Bustang North Line serve the Mobility Hub within the next two years.

1. Service Scenario: Point-to-Point On-Demand Service



Under this service scenario, riders request a ride and are picked up at their origin within a defined service area, such as the Town limits, and dropped off at their destination within the service area, similar to the current BATS service. However, exceptions could be made for out-of-town trips similar to the current BATS service.

Service Models

Two different point-to-point on-demand service scenarios were evaluated as part of this analysis, the first assumes that the Town maintains its role as a service provider, and the other assumes that the Town contracts with a private transportation network company (TNC) provider.

Expanding And Optimizing BATS System

The Town currently offers point-to-point service within Berthoud, along with weekly rides to the City of Loveland and the City of Longmont. Under the current program, riders are required to be registered, and riders must call before 4:00 PM at least one business day before the needed trip. Trips are also prioritized based on type. Medical trips have top priority, then employment trips, followed by education trips. Under an expanded and optimized model, anyone would be eligible to use the service and requests could be made the same day up to 30 minutes before the trip is needed.



Eligibility

Open to all users; trips no longer prioritized by trip type



Service Area

Maintain BATS's current service area, State Highway 287 on the north and west, County Road 4E on the south and County Line Road to the east (approximately 9 square miles)



Service Hours

Expand the service hours from 8 AM to 4 PM to 7 AM to 7 PM. Ridership in the early morning and evening hours should be monitored to determine if evening service hours should be refined in the long-term



Trip Booking

Optimize the program's booking technology to an on-demand software that can utilize both a dispatcher through a call service or smart phone applications. Multiple booking platforms allow for same-day, on-demand trip booking, potentially within 30 minutes or less, and can be tailored to meet the Town's needs



Fares

Maintain \$1.00 fare for a one-way trip; it is recommended that the Town offer fare-free service, at a minimum, under a pilot program to maintain existing ridership and encourage additional ridership

Contracting with a Ride Hailing Provider

Under this model, the Town would contract with a ride hailing company (such as Lyft, Uber, HopSkipDrive, etc.) to provide service. Ride hailing companies match riders with drivers who use their personal vehicle through an online-enabled web application. Ride hailing companies also typically offer a less expensive shared-ride option that will match riders going in a similar direction (such as Lyft Line and UberPool).



Eligibility

Open to all users; trips no longer prioritized by trip type



Service Area

Maintain BATS's current service area, State Highway 287 on the north and west, County Road 4E on the south and County Line Road to the east (approximately 9 square miles)



Service Hours

Expand the service hours from 8 AM to 4 PM to 7 AM to 7 PM. Ridership in the early morning and evening hours should be monitored to determine if evening service hours should be refined in the long-term



Trip Booking

Provide an on-demand booking mechanism that can utilize smart phone applications. A contracted ride-hailing service such as Lyft or Uber would have an average wait time of 15 minutes between booking a ride and being picked up

Potential Ride Types:

- *Regular, unshared ride* – traditional ride hailing that carries one user or user group at a time
- *Shared ride* – this ride opens a ride request to other users who are requesting a ride with a similar route at a similar time, allowing the vehicle to carry multiple passengers



Fares

Maintain \$1.00 fare for a one-way trip under a flat fee subsidy or other fare structures could be considered for ride-hailing service

- *Flat fee subsidy* – charges riders a flat cost for each ride
- *Percentage subsidy* – subsidizes a percentage of each ride up to a certain amount
- *Full subsidy* – makes the ride-hailing service free for all users

Expanding And Optimizing BATS System Considerations

- Optimizing the existing service with a new booking technology while leaving many of the current service parameters in place would require the least amount of investment and come with the least amount of risk.
- The existing BATS service already has some name recognition, ridership, and a client base. Continuing to build on that with expanded marketing and an easier to use system may increase the intuitiveness for current users and attract new riders.
- Collecting and monitoring data is easier and more accessible when the Town is the operator. Other agencies have faced challenges in receiving data in a timely and detailed manner when working with ride hailing agencies.

Contracting with a Ride Hailing Provider Considerations

- Contracting with a ride hailing provider is more of a turn-key solution, transferring the financial risk and staff resource requirement from the Town onto the provider.
- A ride-hailing company would bring experience and efficiencies. Ride hailing providers have the benefits that come with economies of scale in the development and application of technologies, pool of drivers, and marketing that the Town currently lacks.
- The cost to provide the services through a ride hailing provider is estimated to be lower per rider than the current BATS program, meaning the service would be more cost effective. However, an up-front cost should be expected by the Town to attract a ride-hailing provider to enter the Berthoud market and maintain adequate service levels. And, since ride hailing companies remain subsidized by investors, the cost per ride might change into the future as the financial models and market for ride hailing providers evolves in the region and around the country.
- Developing a contract with a new provider may require going out to bid, and additional resources and time.
- It may not be feasible to get a contract with a ride hailing company. Nationally, ride hailing providers are reluctant to create partnerships in less dense, outlying communities. The Town will need to further explore whether a ride hailing partnership is an option.

Recommendations & Next Steps

Based on the analysis, both expanding and optimizing BATS with new booking technologies or contracting with a ride hailing agency to provide point-to-point on-demand service would be an effective way to meet the Town's goals and would result in a similar service. However, the ability to secure a contract with a ride hailing company remains a primary unknown.

Given these unknowns, **it is recommended as the next step that the Town initiate conversations with potential providers (both booking technology software providers and ride hailing companies)** to determine whether the service assumptions are feasible and what tradeoffs would need to be made.

On-Demand Recommendations

Assuming both on-demand models are feasible, the recommendation from this report is to pursue a contract with a ride hailing agency. Because ride hailing agencies offer both individual and shared rides, generally have a lower pricing model, and a fully established online booking and payment platform, contracting with a ride hailing agency is anticipated to result in higher overall ridership at a lower cost per ride compared to the current BATS program. Ride hailing agencies also have already established platforms that can more easily be leveraged for marketing the program. However, as noted previously, there are some risks to contracting with a ride hailing agency. Risks include reliability of drivers to meet demand and unknowns regarding the long-term sustainability of their model.

2. Service Scenario: Microtransit Service



Microtransit is a form of demand response transit that leverages smartphone technology using a smartphone app to match trip requests in real-time to dynamic routes within a defined service area. For users, it is like using a ride-hailing service such as Uber or Lyft with the ability to request a trip within a short timeframe (typically 15 minutes or less) and be picked up and dropped off within a short distance of their origin and destination points (typically 1-2 blocks or less). Microtransit typically operates with smaller vehicles such as cars, vans, or shuttle buses.

Success Factors

In the past decade, microtransit has developed and matured into a feasible public transportation service option for many communities. As a result, many lessons have been learned about what success factors contribute to a successful microtransit program:

- ✓ A defined service area, utilizing one vehicle for every two to five square miles (depending on density)
- ✓ Mix of population densities within service area, often matching low to medium density housing with higher density commercial areas
- ✓ Key destinations within the service area, such as shopping/retail, employment centers, transit hubs or high frequency transit, medical services, and social services
- ✓ Ability to group trips to/from key destination at similar times
- ✓ Robust marketing and public education
- ✓ ADA accessible vehicles and call-in option for those without smartphones
- ✓ Fare structure that balances convenience, affordability, and ridership goals

Service Delivery Models

Microtransit has two primary models for delivery of service: agency operated and turn-key contracts.

- Agency operated models are when a municipality or public transit agency operate and manage the service directly with agency-owned vehicles and agency-employed drivers, but the technology platform to enable real-time ride-matching would be purchased. This is often called Software as a Service (SaaS) model and is on a subscription basis per vehicle operated.
- Under turn-key contracts, a municipality or public transit agency contracts with a vendor who provides and manages all aspects of the microtransit service including marketing and promotion, provision of vehicles and drivers, technology platform, reporting, and program administration.

Town-Operated Microtransit

Town-operated microtransit is less expensive and provides for more control and oversight of the service, but it comes with higher capital equipment costs and requires Town organizational infrastructure. Town-operated microtransit provides the following advantages and disadvantages to a community or agency considering microtransit implementation:

Advantages

- Lower ongoing operational costs
- More control of service quality, customer experience, and operational procedures
- Allows Town to adapt or change service quickly without contractual limitations
- Simpler procurement and contracting process for ride matching software

Disadvantages

- Higher upfront and replacement vehicle capital costs
- Requires hiring and management of drivers, mechanics, and support staff
- Puts more compliance requirements onto Town
- Takes longer to plan and implement new service
- Requires Town to learn operational aspects of microtransit and build institutional knowledge

Contracted Microtransit

Contracted microtransit provides for a quick and easy implementation and an ongoing operational path for the Town, but comes with a higher cost and less control. Turn-key microtransit provides the following advantages and disadvantages to a community or agency considering microtransit implementation:

Advantages

- Can be deployed quickly
- Does not require public transportation knowledge or expertise
- Does not require hiring or management of drivers, mechanics, or administration staff
- Contractor accountability for service quality
- No (or low) vehicle capital costs
- Leverage of vendor's scale of operations
- Puts most compliance requirements onto vendor

Disadvantages

- Less overall control of service quality, customer experience, and operational procedures
- Higher ongoing operating cost
- Flexibility, responsiveness, and adaptability of service constrained to terms of contract
- Requires oversight by Town (or contractor)

Recommendations & Next Steps

Based on the analysis completed to-date, both town-operated and contracted turn-key microtransit would be feasible ways to meet the Town's goals. Of the two service scenarios, **the recommended model is turn-key microtransit since the path to implementation is quicker and more efficient.** Leveraging the experience and knowledge of a microtransit vendor will ensure quality and ease of implementation, as well as ongoing operations. As a next step, it is recommended that the Town initiate conversations with potential vendors to determine the relevant operational characteristics, including eligibility, service area, service hours, trip booking, and costs.



Eligibility

Open to all users; trips no longer prioritized by trip type.



Service Area

Maintain BATS's current service area, State Highway 287 on the north and west, County Road 4E on the south and County Line Road to the east (approximately 9 square miles); should the Town desire to expand the service area in the future, a phased approach is recommended.



Service Hours

Offer service from 7 AM and 7 PM, Monday through Saturday. Ridership in the early morning, evening hours, and on Saturdays should be monitored to determine if these service hours should be maintained and/or refined in the longer-term.



Trip Booking

Utilize an on-demand software that can manage trips through a call service or smart phone applications; these platforms allow for same-day, on-demand trip booking, potentially within 30 minutes or less and existing riders will still have the option of booking rides a day in advance to guarantee a ride.



Fares

It is recommended that the Town offer fare-free service in Town under a pilot program, at a minimum, particularly as a way to encourage ridership. Out of town trips should remain \$4 to \$5 per trip.

3. Service Scenario: Commuter Service Connection



This section details options for establishment of a commuter service connector between the Town of Berthoud and the Mobility Hub at I-25 and SH 56 in addition to the microtransit service. This commuter option assumes that CDOT's Bustang North Line will be available at the Mobility Hub within the next two years.

Microtransit Flex Route

A microtransit flex route would operate as microtransit within the Town on Berthoud, picking up and dropping off riders anywhere within the service zone, combined with an express, direct route segment along SH 56 to the Mobility Hub.

The express route segment would operate on a specific schedule, but the in-town pick up and drop off times would vary within a pre-determined time range to allow for time for the bus to react in real time to trip requests. For example, for a 7:00 AM southbound departure from Berthoud to Denver, the rider requirement would be that trip requests would need to be submitted before 6:30 AM and would be fulfilled between 6:30 AM and 6:55 AM, depending on pick up location. This would give riders the assurance that the trip will connect with the Bustang service and leave the Mobility Hub no later than 7:00 AM. Pick up and drop off locations would be within one to two blocks of the rider's address. It is also possible that the express segment of the route could start and end at a central location in downtown Berthoud.

This microtransit flex route would likely be run with vans or small shuttle buses and through a turn-key contract with a private provider capable of operating a bus route and providing the necessary microtransit technology.

Recommendations

The three transit service models, Point-to-Point On-Demand, Local Microtransit, and Commuter Service, are all feasible options for the Town of Berthoud. While each service model could be implemented independently and would support some of the needs and opportunities of the Town, **the recommended service scenario is microtransit, implemented through a turn-key contract.** This path forward is a streamlined and efficient way to meet the growing Town's needs while taking advantage of opportunities in the transit industry. Leveraging the experience and knowledge of a microtransit vendor will ensure quality and ease of implementation, as well as ongoing operations.

As a next step, it is recommended that the Town initiate conversations with potential contractors to determine the relevant operational characteristics, including eligibility, service area, service hours, trip booking, and costs.

Funding Considerations

Funding has not yet been identified to implement microtransit service in Town. With an understanding of feasible service models and planning level cost estimates, Town staff, elected officials, and the community are equipped to make informed decisions and determine if, how, and when to expand mobility options in Berthoud.

If the Town decides to move forward with its vision for microtransit, creativity and resourcefulness will be imperative for success. Transit funding comes in many forms. While there are number of funding opportunities at the state and federal levels, the availability of funds is limited and competitive. The following summarizes funding options for consideration at the federal, state, and local levels.

Federal Funding

Federal transit grants are managed and awarded by the Federal Transit Administration (FTA) and are split into two categories: formula grants and discretionary grants. Formula grants are awarded based on a formula, usually allocated according to population, ridership, and/ or system extent, and are not competitive. Additionally, capital infrastructure funds are available at the federal level for projects ranging from major busway and rail systems to stop and station improvements.

The following list of federal programs focuses on funds for technology and operations:

- FTA Section 5311 – Formula Grants for Rural Areas (CDOT is the designated recipient)
- FTA Section 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities
- FTA Enhancing Mobility Innovation (EMI) Program
 - Mobility On-Demand (MOD) Sandbox Program
 - Accelerating Innovative Mobility Initiative
 - Integrated Mobility Innovation Program
- FHWA's Advanced Transportation Technology and Innovation (ATTAIN)
- Congressionally Directed Spending requests

State Funding

State funding for transit projects is allocated through CDOT's Division of Transit and Rail. Annual funding availability can vary, and historically, state funds have been used to support the development of the interregional bus network and transit capital projects. State funding is highly competitive and typically local match is required. It is recommended the Town coordinate with CDOT, especially considering COVID-19 impacts, to determine potential funding to support microtransit service operations and regional transit connections in Berthoud.

Local Funding

Currently, the Town allocates funds from the 1998 sales tax to support transit services. The Town will need to evaluate competing transportation needs and priorities, including transit, in its budgeting process each year. In addition, the Town could consider other community-based funding initiatives such as transportation utility fees, and public-private-non-profit partnerships.



Implementation & Next Steps

Based on the assessment completed, both town-operated and contracted turn-key microtransit would be feasible ways to meet the Town’s transit goals for the future. And, the community outreach indicates that most community members support transit in Berthoud and would use the service to get around Town and to connect to other areas in the Region. However, given that there is currently no additional funding in place to implement microtransit, several next steps are needed to move transit forward.

● **CONFIRM SERVICE MODEL (SaaS OR TURNKEY)**

Town led // Anticipated timing: 2 to 3 months

- Confirming the microtransit service model will clarify the funding needed and many of the future responsibilities (for Town staff and/or a contractor).

● **CONDUCT ADDITIONAL RESEARCH**

Town led // Anticipated timing: 2 to 4 months

- Conduct additional research on federal and state grant opportunities to determine which have the most potential; submit grant applications, as appropriate.
- Meet with CDOT and the NFRMPO to determine if any formula or discretionary grants are available to support operations.

● **SECURE FUNDING**

Town led // Anticipated timing: 2 to 12 months

- Funding could be secured as a temporary pilot program or permanently.

● **DETERMINE SERVICE PROVIDER**

Town led // Anticipated timing: 1 to 4 months

- The Town could either sole source the contract to a preferred vendor or issue a competitive request for proposals (RFP)

● **FINALIZE SERVICE**

Service provider (Town or contractor) led // Anticipated timing: 3 to 6 months

- Conduct stakeholder and public outreach for all phases of service implementation t gather feedback on proposed service delivery, operational characteristics, service area, fares, etc.
- Finalize service design and algorithm parameters (i.e., booking model, maximum wait times, walking connections, vehicle type(s), service hours, service zone)
- Vehicle procurement (if applicable)
- Refresh branding, marketing, and promotional activities

● **LAUNCH SERVICE**

Service provider (Town or contractor) led

The timing of implementation and next steps largely depends on funding availability. If the Town were to entirely fund the transition to microtransit service through a turnkey contract, the process could be expedited and completed in approximately 6 months. Steps like applying for federal grants and issuing a competitive request for proposals would extend to the implementation process.



BOARD OF TRUSTEES INFORMATION



UTILITIES

Meeting Date:	February 11, 2025
Agenda Title/Subject:	Water Efficiency Plan Update
Type of Item:	Presentation
Purpose:	Informational Presentation
Presented by:	Ken Matthews, Director of Water Utilities

BACKGROUND:

This item will be an informational presentation. There may be additional information distributed during the presentation.